



Combined Delivery Report By Project

Selection Criteria :

Business Unit : COD10  
Period : Jan-Dec (2014)  
Selected Award Id : 00049570  
Selected Fund Code : ALL  
Selected Dept. IDs : B0324  
Selected Projects : ALL

Award Id : 00049570	Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2014)
Project # : 00060539	Appui à la Justice	Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	6,083.81	0.00	0.00	6,083.81
71620 - Daily Subsistence Allow-Local	0.00	2,397.16	0.00	0.00	2,397.16
72105 - Svc Co-Construction & Engineer	0.00	2,914.94	0.00	0.00	2,914.94
72120 - Svc Co-Trade and Business Serv	0.00	480.00	0.00	0.00	480.00
72425 - Mobile Telephone Charges	0.00	250.00	0.00	0.00	250.00
72510 - Publications	0.00	-13,379.14	0.00	0.00	-13,379.14
74510 - Bank Charges	0.00	42.36	0.00	0.00	42.36
74599 - UNDP cost recovery chrgs-Bills	0.00	40.38	0.00	0.00	40.38

Total for Fund 04000 0.00 -1,170.49 0.00 0.00 -1,170.49

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	3,660.03	0.00	0.00	3,660.03
71410 - MAIP Premium SC	0.00	16.30	0.00	0.00	16.30
71415 - Contribution to Security SC	0.00	146.66	0.00	0.00	146.66
71610 - Travel Tickets-Local	0.00	281.38	0.00	0.00	281.38
71620 - Daily Subsistence Allow-Local	0.00	8,343.16	0.00	0.00	8,343.16
72105 - Svc Co-Construction & Engineer	0.00	49,026.13	0.00	0.00	49,026.13
72130 - Svc Co-Transportation Services	0.00	1,950.00	0.00	0.00	1,950.00
72210 - Machinery and Equipment	0.00	18,000.00	0.00	0.00	18,000.00
72220 - Furniture	0.00	27,035.00	0.00	0.00	27,035.00
72415 - Courier Charges	0.00	30.36	0.00	0.00	30.36
72505 - Stationery & other Office Supp	0.00	2,600.50	0.00	0.00	2,600.50
72515 - Print Media	0.00	1,000.00	0.00	0.00	1,000.00
73120 - Utilities	0.00	-126.00	0.00	0.00	-126.00
73406 - Maintenance of Equipment	0.00	-3,442.30	0.00	0.00	-3,442.30
74210 - Printing and Publications	0.00	70.00	0.00	0.00	70.00
74225 - Other Media Costs	0.00	250.00	0.00	0.00	250.00
74510 - Bank Charges	0.00	1,263.72	0.00	0.00	1,263.72
74525 - Sundry	0.00	-574.00	0.00	0.00	-574.00
74599 - UNDP cost recovery chrgs-Bills	0.00	440.76	0.00	0.00	440.76
74696 - PP&E Expensed Items	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	7,698.02	0.00	0.00	7,698.02

Total for Fund 30000 0.00 117,669.72 0.00 0.00 117,669.72

Total for Dept : 32404 0.00 116,499.23 0.00 0.00 116,499.23

Dept: 32410 (Dem Rep Congo-Finance)

Fund : 30000 (Programme Cost Sharing)

74210 - Printing and Publications	0.00	250.00	0.00	0.00	250.00
74510 - Bank Charges	0.00	1.62	0.00	0.00	1.62
74599 - UNDP cost recovery chrgs-Bills	0.00	13.46	0.00	0.00	13.46
75105 - Facilities & Admin - Implement	0.00	18.56	0.00	0.00	18.56

Total for Fund 30000 0.00 283.64 0.00 0.00 283.64



Combined Delivery Report By Project

Award Id : 00049570	Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2014)		
Project # : 00060539	Appui à la Justice	Impl. Partner :	00946-UNDP (Direct Execution)		
		Location :	Democratic Republic of Congo		
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance
					Total Exp

Total for Dept : 32410	0.00	283.64	0.00	0.00	283.64
Total for Project : 00060539	0.00	116,782.87	0.00	0.00	116,782.87

Project # : 00060601	Appui PPBR /G.Sécuritaire MRR	Impl. Partner :	00946 UNDP (Direct Execution)		
		Location :	Democratic Republic of Congo		

Dept: 32401 (Dem Rep Congo-Central)

Fund : 30000 (Programme Cost Sharing)

71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	- 8.95	0.00	0.00	- 8.95
75105 - Facilities & Admin - Implement	0.00	- 0.63	0.00	0.00	- 0.63

Total for Fund 30000	0.00	- 9.58	0.00	0.00	- 9.58
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Total for Dept : 32401	0.00	- 9.58	0.00	0.00	- 9.58
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Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	754.72	0.00	0.00	754.72
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Total for Fund 30000	0.00	754.72	0.00	0.00	754.72
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Total for Dept : 32403	0.00	754.72	0.00	0.00	754.72
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Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

77630 - Dep Exp Owned - ITC	0.00	1,060.26	0.00	0.00	1,060.26
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Total for Fund 04000	0.00	1,060.26	0.00	0.00	1,060.26
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Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00	0.00
61310 - Post Adjustment - IP Staff	0.00	0.00	0.00	0.00	0.00
62305 - Dependency Allowances-IP Staff	0.00	0.00	0.00	0.00	0.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	0.00	0.00	0.00
62315 - Contrib. to medical, social in	0.00	0.00	0.00	0.00	0.00
62320 - Mobility, Hardship, Non-remova	0.00	0.00	0.00	0.00	0.00
62340 - Annual Leave Expense - IP	0.00	0.00	0.00	0.00	0.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	925.00	0.00	0.00	925.00
63365 - Special Oper Living Allow-IP	0.00	4,920.00	0.00	0.00	4,920.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00	0.00
64306 - Appointment-Ticket Costs	0.00	0.00	0.00	0.00	0.00



Combined Delivery Report By Project

Award Id: 00049570	Gouvernance Judiciaire et Sécurité	Period: Jan-Dec (2014)
Project #: 00060601	Appui PPBR /G.Sécuritaire MRR	Impl. Partner: 00946 UNDP (Direct Execution)
		Location: Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
64307 - Appointment-Subsistence Allow	0.00	0.00	0.00	0.00	0.00
64308 - Appointments-Lump Sum	0.00	0.00	0.00	0.00	0.00
64309 - Appointment-Shipments	0.00	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,422.40	0.00	0.00	1,422.40
71405 - Service Contracts-Individuals	0.00	31,503.71	0.00	0.00	31,503.71
71410 - MAIP Premium SC	0.00	139.59	0.00	0.00	139.59
71415 - Contribution to Security SC	0.00	1,312.09	0.00	0.00	1,312.09
71620 - Daily Subsistence Allow-Local	0.00	1,416.00	0.00	0.00	1,416.00
72105 - Svc Co-Construction & Engineer	0.00	37,812.71	0.00	0.00	37,812.71
72205 - Office Machinery	0.00	628.00	0.00	0.00	628.00
72220 - Furniture	0.00	-97,091.52	0.00	0.00	-97,091.52
72420 - Land Telephone Charges	0.00	2,190.00	0.00	0.00	2,190.00
72505 - Stationery & other Office Supp	0.00	752.00	0.00	0.00	752.00
73216 - Construction Cost	0.00	44,326.43	0.00	0.00	44,326.43
74510 - Bank Charges	0.00	335.73	0.00	0.00	335.73
74599 - UNDP cost recovery chrgs-Bills	0.00	158.02	0.00	0.00	158.02
75105 - Facilities & Admin - Implement	0.00	1,942.20	0.00	0.00	1,942.20
75710 - Participation of counterparts	0.00	-3,004.50	0.00	0.00	-3,004.50
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>29,687.86</b>	<b>0.00</b>	<b>0.00</b>	<b>29,687.86</b>
<b>Total for Dept: 32404</b>	<b>0.00</b>	<b>30,748.12</b>	<b>0.00</b>	<b>0.00</b>	<b>30,748.12</b>
<b>Total for Project: 00060601</b>	<b>0.00</b>	<b>31,493.26</b>	<b>0.00</b>	<b>0.00</b>	<b>31,493.26</b>

Project #: 00070625	Acces à la Justice N-S KIVU	Impl. Partner: 00946 UNDP (Direct Execution)
		Location: Democratic Republic of Congo

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund: 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	17,979.99	0.00	0.00	17,979.99
61310 - Post Adjustment - IP Staff	0.00	10,722.07	0.00	0.00	10,722.07
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,068.67	0.00	0.00	6,068.67
62315 - Contrib. to medical, social in	0.00	-0.15	0.00	0.00	-0.15
62320 - Mobility, Hardship, Non-remova	0.00	4,427.50	0.00	0.00	4,427.50
62340 - Annual Leave Expense - IP	0.00	-1,978.89	0.00	0.00	-1,978.89
63335 - Home Leave Trvl & Allow-IP Stf	0.00	462.51	0.00	0.00	462.51
63340 - Proc trips/Rest & Recup-IP Stf	0.00	3,257.00	0.00	0.00	3,257.00
63365 - Special Oper Living Allow-IP	0.00	23,242.00	0.00	0.00	23,242.00
63505 - Hazard Insurance	0.00	1,600.00	0.00	0.00	1,600.00
63515 - Security-related Costs	0.00	14,596.77	0.00	0.00	14,596.77
63530 - Contribution to EOS Benefits	0.00	1,076.31	0.00	0.00	1,076.31
63535 - Contribution to Security	0.00	1,674.21	0.00	0.00	1,674.21
63540 - Contribution to Training	0.00	344.43	0.00	0.00	344.43
63545 - Contribution to ICT	0.00	430.53	0.00	0.00	430.53
63550 - Contributions to MAIP	0.00	143.52	0.00	0.00	143.52
63555 - Contribution to UN JFA	0.00	660.15	0.00	0.00	660.15
63560 - Contributions to Appendix D	0.00	86.10	0.00	0.00	86.10
65115 - Contributions to ASHI Reserve	0.00	2,296.17	0.00	0.00	2,296.17
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	0.00	193.14
71205 - Intl Consultants-Sht Term-Tech	0.00	175,442.00	0.00	0.00	175,442.00
71305 - Local Consult.-Sht Term-Tech	0.00	22,795.20	0.00	0.00	22,795.20
71405 - Service Contracts-Individuals	0.00	133,129.00	0.00	0.00	133,129.00
71410 - MAIP Premium SC	0.00	-1,844.45	0.00	0.00	-1,844.45
71415 - Contribution to Security SC	0.00	4,887.22	0.00	0.00	4,887.22



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécurité	<b>Period :</b>	<b>Jan-Dec (2014)</b>
<b>Project # :</b> 00070625 Accès à la Justice N-S KIVU	<b>Impl. Partner :</b>	<b>00946 UNDP (Direct Execution)</b>
	<b>Location :</b>	<b>Democratic Republic of Congo</b>

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71505 - UN Volunteers-Stipend & Allow	0.00	7,662.00	0.00	0.00	7,662.00
71520 - UNV-Language Allowance	0.00	150.00	0.00	0.00	150.00
71525 - UNV-Hazard Pay	0.00	1,920.00	0.00	0.00	1,920.00
71530 - UNV-Rest and Recuperation	0.00	519.00	0.00	0.00	519.00
71535 - UNV-Medical Insurance	0.00	395.16	0.00	0.00	395.16
71540 - UNV-Global Charges	0.00	486.75	0.00	0.00	486.75
71541 - UNVs-Contribution to security	0.00	201.24	0.00	0.00	201.24
71545 - UNV-Home Leave Travel & Allowa	0.00	48.00	0.00	0.00	48.00
71550 - UNV-Resettlement Allowance	0.00	450.00	0.00	0.00	450.00
71590 - UNV Development Effectiveness	0.00	1,183.22	0.00	0.00	1,183.22
71605 - Travel Tickets-International	0.00	2,121.00	0.00	0.00	2,121.00
71610 - Travel Tickets-Local	0.00	26,004.35	0.00	0.00	26,004.35
71620 - Daily Subsistence Allow-Local	0.00	127,650.72	0.00	0.00	127,650.72
71625 - Daily Subsist Allow-Mtg Partic	0.00	33,005.00	0.00	0.00	33,005.00
71635 - Travel - Other	0.00	633.00	0.00	0.00	633.00
72120 - Svc Co-Trade and Business Serv	0.00	3,848.00	0.00	0.00	3,848.00
72125 - Svc Co-Studies & Research Serv	0.00	36,350.00	0.00	0.00	36,350.00
72145 - Svc Co-Training and Educ Serv	0.00	-329.00	0.00	0.00	-329.00
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00	0.00
72215 - Transportation Equipment	0.00	2,735.00	0.00	0.00	2,735.00
72220 - Furniture	0.00	6,253.00	0.00	0.00	6,253.00
72311 - Fuel, petroleum and other oils	0.00	19,955.70	0.00	0.00	19,955.70
72425 - Mobile Telephone Charges	0.00	3,920.00	0.00	0.00	3,920.00
72440 - Connectivity Charges	0.00	420.00	0.00	0.00	420.00
72505 - Stationery & other Office Supp	0.00	11,420.00	0.00	0.00	11,420.00
72605 - Grants to Instit & other Benef	0.00	85,609.00	0.00	0.00	85,609.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00	0.00
73105 - Rent	0.00	96.00	0.00	0.00	96.00
73107 - Rent - Meeting Rooms	0.00	1,050.00	0.00	0.00	1,050.00
73120 - Utilities	0.00	-3,819.00	0.00	0.00	-3,819.00
73125 - Common Services-Premises	0.00	3,933.00	0.00	0.00	3,933.00
73410 - Maint, Oper of Transport Equip	0.00	39,382.51	0.00	0.00	39,382.51
74210 - Printing and Publications	0.00	150.00	0.00	0.00	150.00
74225 - Other Media Costs	0.00	550.00	0.00	0.00	550.00
74325 - Contrib.To CO Common Security	0.00	323.00	0.00	0.00	323.00
74510 - Bank Charges	0.00	6,166.54	0.00	0.00	6,166.54
74525 - Sundry	0.00	4,340.95	0.00	0.00	4,340.95
74599 - UNDP cost recovery chrgs-Bills	0.00	1,011.53	0.00	0.00	1,011.53
74725 - Other L.T.S.H.	0.00	5,633.00	0.00	0.00	5,633.00
75105 - Facilities & Admin - Implement	0.00	60,081.90	0.00	0.00	60,081.90
75705 - Learning costs	0.00	250.00	0.00	0.00	250.00
75707 - Learning - subsistence allowan	0.00	-147.00	0.00	0.00	-147.00
75708 - Learning - subcontracts	0.00	100.00	0.00	0.00	100.00
75711 - TrnWrkshp&Conf - Stipends	0.00	4,990.00	0.00	0.00	4,990.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>918,394.57</b>	<b>0.00</b>	<b>0.00</b>	<b>918,394.57</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>918,394.57</b>	<b>0.00</b>	<b>0.00</b>	<b>918,394.57</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
61305 - Salaries - IP Staff	0.00	17,975.52	0.00	0.00	17,975.52
61310 - Post Adjustment - IP Staff	0.00	6,195.55	0.00	0.00	6,195.55
62305 - Dependency Allowances-IP Staff	0.00	2,196.75	0.00	0.00	2,196.75
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,597.22	0.00	0.00	5,597.22
62315 - Contrib. to medical, social in	0.00	666.91	0.00	0.00	666.91
62320 - Mobility, Hardship, Non-remova	0.00	1,990.02	0.00	0.00	1,990.02
62340 - Annual Leave Expense - IP	0.00	-1,698.11	0.00	0.00	-1,698.11
63530 - Contribution to EOS Benefits	0.00	906.43	0.00	0.00	906.43

Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécurité	<b>Period :</b> Jan-Dec (2014)
<b>Project # :</b> 00070625 Accès à la Justice N-S KIVU	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
63535 - Contribution to Security	0.00	1,409.95	0.00	0.00	1,409.95
63540 - Contribution to Training	0.00	290.06	0.00	0.00	290.06
63545 - Contribution to ICT	0.00	362.58	0.00	0.00	362.58
63550 - Contributions to MAIP	0.00	120.87	0.00	0.00	120.87
63555 - Contribution to UN JFA	0.00	555.94	0.00	0.00	555.94
63560 - Contributions to Appendix D	0.00	72.52	0.00	0.00	72.52
65115 - Contributions to ASHI Reserve	0.00	1,933.68	0.00	0.00	1,933.68
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	0.00	193.14
71620 - Daily Subsistence Allow-Local	0.00	339.00	0.00	0.00	339.00
75105 - Facilities & Admin - Implement	0.00	2,737.56	0.00	0.00	2,737.56
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>41,845.59</b>	<b>0.00</b>	<b>0.00</b>	<b>41,845.59</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>41,845.59</b>	<b>0.00</b>	<b>0.00</b>	<b>41,845.59</b>
<b>Dept: 32410 (Dem Rep Congo-Finance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Dept : 32410</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Project : 00070625</b>	<b>0.00</b>	<b>960,240.16</b>	<b>0.00</b>	<b>0.00</b>	<b>960,240.16</b>

<b>Project# :</b> 00072881 Profiling project	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

<b>Dept: 32401 (Dem Rep Congo-Central)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
74525 - Sundry	0.00	- 60.00	0.00	0.00	- 60.00
75105 - Facilities & Admin - Implement	0.00	- 4.20	0.00	0.00	- 4.20
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 64.20</b>	<b>0.00</b>	<b>0.00</b>	<b>- 64.20</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>- 64.20</b>	<b>0.00</b>	<b>0.00</b>	<b>- 64.20</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	19,400.00	0.00	0.00	19,400.00
71405 - Service Contracts-Individuals	0.00	31,232.51	0.00	0.00	31,232.51
71410 - MAIP Premium SC	0.00	138.41	0.00	0.00	138.41
71415 - Contribution to Security SC	0.00	1,245.76	0.00	0.00	1,245.76
71620 - Daily Subsistence Allow-Local	0.00	36,574.00	0.00	0.00	36,574.00
72220 - Furniture	0.00	- 11,361.30	0.00	0.00	- 11,361.30
72420 - Land Telephone Charges	0.00	- 801.00	0.00	0.00	- 801.00
73410 - Maint, Oper of Transport Equip	0.00	283.45	0.00	0.00	283.45
74510 - Bank Charges	0.00	640.12	0.00	0.00	640.12
74599 - UNDP cost recovery chrgs-Bills	0.00	103.22	0.00	0.00	103.22
75105 - Facilities & Admin - Implement	0.00	2,840.33	0.00	0.00	2,840.33
76135 - Realized Gain	0.00	- 1.29	0.00	0.00	- 1.29



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2014)
<b>Project # :</b> 00072881 Profiling project	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Total for Fund 30000</b>	0.00	80,294.21	0.00	0.00	80,294.21
<b>Total for Dept : 32404</b>	0.00	80,294.21	0.00	0.00	80,294.21
<b>Total for Project : 00072881</b>	0.00	80,230.01	0.00	0.00	80,230.01

<b>Project # :</b> 00073341 Projet JICA/ Renf.Cap PNC	<b>Impl. Partner :</b> 00942 National Execution
	<b>Location :</b> Democratic Republic of Congo

Dept: 32401 (Dem Rep Congo-Central)

Fund : 30000 (Programme Cost Sharing)

72440 - Connectivity Charges	0.00	100.00	0.00	0.00	100.00
74510 - Bank Charges	0.00	0.85	0.00	0.00	0.85
75105 - Facilities & Admin - Implement	0.00	7.06	0.00	0.00	7.06

**Total for Fund 30000** 0.00 107.91 0.00 0.00 107.91

**Total for Dept : 32401** 0.00 107.91 0.00 0.00 107.91

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

71620 - Daily Subsistence Allow-Local	0.00	1,537.00	0.00	0.00	1,537.00
72120 - Svc Co-Trade and Business Serv	0.00	1,254.00	0.00	0.00	1,254.00
72205 - Office Machinery	0.00	-1,124.00	0.00	0.00	-1,124.00
72399 - Other Materials and Goods	331.18	0.00	0.00	0.00	331.18
72420 - Land Telephone Charges	0.00	-370.00	0.00	0.00	-370.00
72425 - Mobile Telephone Charges	0.00	50.00	0.00	0.00	50.00
72440 - Connectivity Charges	0.00	250.00	0.00	0.00	250.00
72505 - Stationery & other Office Supp	0.00	-1,339.51	0.00	0.00	-1,339.51
73105 - Rent	0.00	1,500.00	0.00	0.00	1,500.00
73405 - Rental & Maint-Other Office Eq	0.00	-0.28	0.00	0.00	-0.28
74210 - Printing and Publications	0.00	134.00	0.00	0.00	134.00
74510 - Bank Charges	0.00	165.66	0.00	0.00	165.66
74599 - UNDP cost recovery chrgs-Bills	0.00	31.44	0.00	0.00	31.44
74696 - PP&E Expensed Items	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	169.36	0.00	0.00	169.36
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00

**Total for Fund 30000** 331.18 2,257.67 0.00 0.00 2,588.85

**Total for Dept : 32404** 331.18 2,257.67 0.00 0.00 2,588.85

**Total for Project : 00073341** 331.18 2,365.58 0.00 0.00 2,696.76

<b>Project # :</b> 00077548 Désarm. & Démob.éltés rés. Est	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

Dept: 32401 (Dem Rep Congo-Central)

Fund : 30000 (Programme Cost Sharing)



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Déc (2014)
<b>Project # :</b> 00077548 Désarm. & Démob.élt.s rés. Est	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74525 - Sundry	0.00	- 4,836.00	0.00	0.00	- 4,836.00
75105 - Facilities & Admin - Implement	0.00	- 338.52	0.00	0.00	- 338.52
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 5,174.52</b>	<b>0.00</b>	<b>0.00</b>	<b>- 5,174.52</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>- 5,174.52</b>	<b>0.00</b>	<b>0.00</b>	<b>- 5,174.52</b>
<b>Dept: 32403 (Dem Rep Congo-Crisis Prv &amp;Rcvy)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71405 - Service Contracts-Individuals	0.00	- 6,853.14	0.00	0.00	- 6,853.14
75105 - Facilities & Admin - Implement	0.00	- 479.72	0.00	0.00	- 479.72
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 7,332.86</b>	<b>0.00</b>	<b>0.00</b>	<b>- 7,332.86</b>
<b>Total for Dept : 32403</b>	<b>0.00</b>	<b>- 7,332.86</b>	<b>0.00</b>	<b>0.00</b>	<b>- 7,332.86</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71505 - UN Volunteers-Stipend & Allow	0.00	4,695.56	0.00	0.00	4,695.56
71515 - UNV-Security Allowance	0.00	2,400.00	0.00	0.00	2,400.00
71520 - UNV-Language Allowance	0.00	195.00	0.00	0.00	195.00
71525 - UNV-Hazard Pay	0.00	2,560.00	0.00	0.00	2,560.00
71535 - UNV-Medical Insurance	0.00	530.64	0.00	0.00	530.64
71540 - UNV-Global Charges	0.00	632.78	0.00	0.00	632.78
71541 - UNVs-Contribution to security	0.00	392.41	0.00	0.00	392.41
71545 - UNV-Home Leave Travel & Allowa	0.00	62.40	0.00	0.00	62.40
71550 - UNV-Resettlement Allowance	0.00	585.00	0.00	0.00	585.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	2,100.00	0.00	0.00	2,100.00
71590 - UNV Development Effectiveness	0.00	469.00	0.00	0.00	469.00
72205 - Office Machinery	0.00	- 711.00	0.00	0.00	- 711.00
72215 - Transporation Equipment	0.00	- 3,502.71	0.00	0.00	- 3,502.71
72220 - Furniture	0.00	- 82.27	0.00	0.00	- 82.27
74510 - Bank Charges	0.00	111.98	0.00	0.00	111.98
75105 - Facilities & Admin - Implement	0.00	730.72	0.00	0.00	730.72
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>11,169.51</b>	<b>0.00</b>	<b>0.00</b>	<b>11,169.51</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>11,169.51</b>	<b>0.00</b>	<b>0.00</b>	<b>11,169.51</b>
<b>Total for Project : 00077548</b>	<b>0.00</b>	<b>- 1,337.87</b>	<b>0.00</b>	<b>0.00</b>	<b>- 1,337.87</b>

<b>Project # :</b> 00078897 App. Instit. Jud. & Pén.	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

Dept: 32401 (Dem Rep Congo-Central)

Fund : 30000 (Programme Cost Sharing)

74510 - Bank Charges	0.00	0.00	1,638.00	0.00	1,638.00
75105 - Facilities & Admin - Implement	0.00	114.66	0.00	0.00	114.66
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>114.66</b>	<b>1,638.00</b>	<b>0.00</b>	<b>1,752.66</b>



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2014)
<b>Project # :</b> 00078897 App. Instit. Jud. & Pén.	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution) <b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Total for Dept : 32401</b>	0.00	114.66	1,638.00	0.00	1,752.66
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71530 - UNV-Rest and Recuperation	0.00	- 986.00	0.00	0.00	- 986.00
71590 - UNV Development Effectiveness	0.00	- 98.60	0.00	0.00	- 98.60
71620 - Daily Subsistence Allow-Local	0.00	15,901.67	0.00	0.00	15,901.67
72120 - Svc Co-Trade and Business Serv	0.00	1,260.00	0.00	0.00	1,260.00
72135 - Svc Co-Communications Service	0.00	350.00	0.00	0.00	350.00
72220 - Furniture	0.00	9,699.00	0.00	0.00	9,699.00
72402 - Building Maintenance	0.00	2,256.00	0.00	0.00	2,256.00
72505 - Stationery & other Office Supp	0.00	1,204.00	0.00	0.00	1,204.00
73107 - Rent - Meeting Rooms	0.00	170.00	0.00	0.00	170.00
73410 - Maint, Oper of Transport Equip	0.00	2,075.87	0.00	0.00	2,075.87
74510 - Bank Charges	0.00	228.10	0.00	0.00	228.10
74599 - UNDP cost recovery chrgs-Bills	0.00	99.28	0.00	0.00	99.28
75105 - Facilities & Admin - Implement	0.00	2,314.51	0.00	0.00	2,314.51
75711 - TrnWrkshp&Conf - Stipends	0.00	200.00	0.00	0.00	200.00
77630 - Dep Exp Owned - ITC	0.00	705.00	0.00	0.00	705.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>35,378.83</b>	<b>0.00</b>	<b>0.00</b>	<b>35,378.83</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>35,378.83</b>	<b>0.00</b>	<b>0.00</b>	<b>35,378.83</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71405 - Service Contracts-Individuals	0.00	8,300.00	0.00	0.00	8,300.00
73410 - Maint, Oper of Transport Equip	0.00	20.00	0.00	0.00	20.00
74510 - Bank Charges	0.00	0.13	0.00	0.00	0.13
75105 - Facilities & Admin - Implement	0.00	582.41	0.00	0.00	582.41
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>8,902.54</b>	<b>0.00</b>	<b>0.00</b>	<b>8,902.54</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>8,902.54</b>	<b>0.00</b>	<b>0.00</b>	<b>8,902.54</b>
<b>Total for Project : 00078897</b>	<b>0.00</b>	<b>44,396.03</b>	<b>1,638.00</b>	<b>0.00</b>	<b>46,034.03</b>

<b>Project # :</b> 00080380 Team of Experts t	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution) <b>Location :</b> Democratic Republic of Congo
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**Dept: 32404 (Dem Rep Congo-Dem. Governance)**  
**Fund : 26952 (CPRTTF-GENDER COUNTRY WINDOW)**

71405 - Service Contracts-Individuals	0.00	8,231.00	0.00	0.00	8,231.00
71410 - MAIP Premium SC	0.00	10.00	0.00	0.00	10.00
71415 - Contribution to Security SC	0.00	133.00	0.00	0.00	133.00
71610 - Travel Tickets-Local	0.00	3,676.00	0.00	0.00	3,676.00
71620 - Daily Subsistence Allow-Local	0.00	33,318.20	0.00	0.00	33,318.20
72425 - Mobile Telephone Charges	0.00	100.00	0.00	0.00	100.00
72440 - Connectivity Charges	0.00	0.00	0.00	0.00	0.00
73105 - Rent	0.00	781.05	0.00	0.00	781.05





Combined Delivery Report By Project

<b>Award Id :</b> 00049570	<b>Gouvernance Judiciaire et Sécu</b>	<b>Period :</b>	Jan-Dec (2014)		
<b>Project # :</b> 00080380	<b>Team of Experts I</b>	<b>Impl. Partner :</b>	00946 UNDP (Direct Execution)		
		<b>Location :</b>	Democratic Republic of Congo		
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

73120 - Utilities	0.00	12.00	0.00	0.00	12.00
73125 - Common Services-Premises	0.00	612.50	0.00	0.00	612.50
73410 - Maint, Oper of Transport Equip	0.00	3,359.00	0.00	0.00	3,359.00
74325 - Contrib.To CO Common Security	0.00	1,504.00	0.00	0.00	1,504.00
74510 - Bank Charges	0.00	422.70	0.00	0.00	422.70
<b>Total for Fund 26952</b>	<b>0.00</b>	<b>52,159.45</b>	<b>0.00</b>	<b>0.00</b>	<b>52,159.45</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>52,159.45</b>	<b>0.00</b>	<b>0.00</b>	<b>52,159.45</b>
<b>Total for Project : 00080380</b>	<b>0.00</b>	<b>52,159.45</b>	<b>0.00</b>	<b>0.00</b>	<b>52,159.45</b>

<b>Project # :</b> 00080431	<b>Eastern DRC SV pgm LANDSCAPE</b>	<b>Impl. Partner :</b>	00946 UNDP (Direct Execution)		
		<b>Location :</b>	Democratic Republic of Congo		
<b>Dept :</b> 32404	(Dem Rep Congo-Dem. Governance)				

**Fund : 30000 (Programme Cost Sharing)**

72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	470.00	0.00	0.00	470.00
74510 - Bank Charges	0.00	15.98	0.00	0.00	15.98
74599 - UNDP cost recovery chrgs-Bills	0.00	8.94	0.00	0.00	8.94
75105 - Facilities & Admin - Implement	0.00	34.64	0.00	0.00	34.64
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>529.56</b>	<b>0.00</b>	<b>0.00</b>	<b>529.56</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>529.56</b>	<b>0.00</b>	<b>0.00</b>	<b>529.56</b>
<b>Total for Project : 00080431</b>	<b>0.00</b>	<b>529.56</b>	<b>0.00</b>	<b>0.00</b>	<b>529.56</b>

<b>Project # :</b> 00081138	<b>projet Police de proximité</b>	<b>Impl. Partner :</b>	00946 UNDP (Direct Execution)		
		<b>Location :</b>	Democratic Republic of Congo		
<b>Dept :</b> 32404	(Dem Rep Congo-Dem. Governance)				

**Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))**

61305 - Salaries - IP Staff	0.00	61,258.45	0.00	0.00	61,258.45
61310 - Post Adjustment - IP Staff	0.00	16,225.08	0.00	0.00	16,225.08
62105 - Dependency Allowance-NP Staff	0.00	840.25	0.00	0.00	840.25
62110 - Contrib Joint Staff Pension-NP	0.00	6,059.29	0.00	0.00	6,059.29
62115 - Contrib to Med,SocIns-NP Staff	0.00	1,959.05	0.00	0.00	1,959.05
62120 - Hazard Duty Station Allow-NP	0.00	235.73	0.00	0.00	235.73
62140 - Annual Leave Expense - NO	0.00	2,027.53	0.00	0.00	2,027.53
62305 - Dependency Allowances-IP Staff	0.00	3,405.94	0.00	0.00	3,405.94
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,490.40	0.00	0.00	3,490.40
71305 - Local Consult.-Sht Term-Tech	0.00	3,400.00	0.00	0.00	3,400.00
71620 - Daily Subsistence Allow-Local	0.00	26,227.25	0.00	0.00	26,227.25
72205 - Office Machinery	0.00	2,055.00	0.00	0.00	2,055.00
72215 - Transportation Equipment	0.00	27,478.00	0.00	0.00	27,478.00
72220 - Furniture	0.00	46,621.45	0.00	0.00	46,621.45
72311 - Fuel, petroleum and other oils	0.00	2,090.56	0.00	0.00	2,090.56
72330 - Medical Products	0.00	350.00	0.00	0.00	350.00
72399 - Other Materials and Goods	0.00	1,185.00	0.00	0.00	1,185.00
72425 - Mobile Telephone Charges	0.00	562.12	0.00	0.00	562.12



<b>Award Id :</b> 00049570	Gouvernance Judiciaire et Sécu	<b>Period :</b>	Jan-Dec (2014)		
<b>Project # :</b> 00081138	projet Police de proximité	<b>Impl. Partner :</b>	00946 UNDP (Direct Execution)		
		<b>Location :</b>	Democratic Republic of Congo		
		<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>
					<b>Total Exp</b>

72515 - Print Media	0.00	250.00	0.00	0.00	250.00
72715 - Hospitality Catering	0.00	2,820.00	0.00	0.00	2,820.00
72805 - Acquis of Computer Hardware	0.00	501.25	0.00	0.00	501.25
73115 - Moving Expenses	0.00	291.75	0.00	0.00	291.75
73120 - Utilities	0.00	4,220.00	0.00	0.00	4,220.00
73216 - Construction Cost	0.00	4,184.95	0.00	0.00	4,184.95
73410 - Maint, Oper of Transport Equip	0.00	1,807.50	0.00	0.00	1,807.50
74510 - Bank Charges	0.00	995.98	0.00	0.00	995.98
74599 - UNDP cost recovery chrgs-Bills	0.00	1,161.04	0.00	0.00	1,161.04
75705 - Learning costs	0.00	337.50	0.00	0.00	337.50
75711 - TrnWrkshp&Conf - Stipends	0.00	8,742.50	0.00	0.00	8,742.50
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>230,783.57</b>	<b>0.00</b>	<b>0.00</b>	<b>230,783.57</b>

**Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)**

71620 - Daily Subsistence Allow-Local	0.00	-393.00	0.00	0.00	-393.00
72105 - Svc Co-Construction & Engineer	0.00	181,423.33	0.00	0.00	181,423.33
72311 - Fuel, petroleum and other oils	0.00	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	0.00	-270.00	0.00	0.00	-270.00
72605 - Grants to Instit & other Benef	29.50	0.00	0.00	0.00	0.00
73216 - Construction Cost	0.00	6,651.32	0.00	0.00	6,651.32
74210 - Printing and Publications	0.00	48,319.35	0.00	0.00	48,319.35
74510 - Bank Charges	0.00	-3.34	0.00	0.00	-3.34
74599 - UNDP cost recovery chrgs-Bills	0.00	-8.94	0.00	0.00	-8.94
<b>Total for Fund 04160</b>	<b>29.50</b>	<b>235,718.72</b>	<b>0.00</b>	<b>0.00</b>	<b>235,718.72</b>

**Fund : 26920 (CPR TTF - Conflict - Open)**

61305 - Salaries - IP Staff	0.00	45,171.48	0.00	0.00	45,171.48
61310 - Post Adjustment - IP Staff	0.00	26,786.70	0.00	0.00	26,786.70
62305 - Dependency Allowances-IP Staff	0.00	5,857.98	0.00	0.00	5,857.98
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	14,422.86	0.00	0.00	14,422.86
62315 - Contrib. to medical, social in	0.00	566.06	0.00	0.00	566.06
62320 - Mobility, Hardship, Non-remova	0.00	7,740.00	0.00	0.00	7,740.00
62330 - Rental Supplements - IP Staff	0.00	6,405.55	0.00	0.00	6,405.55
62340 - Annual Leave Expense - IP	0.00	1,101.42	0.00	0.00	1,101.42
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,996.00	0.00	0.00	4,996.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	6,475.00	0.00	0.00	6,475.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,365.00	0.00	0.00	1,365.00
63365 - Special Oper Living Allow-IP	0.00	3,185.48	0.00	0.00	3,185.48
63530 - Contribution to EOS Benefits	0.00	3,148.74	0.00	0.00	3,148.74
63535 - Contribution to Security	0.00	3,238.14	0.00	0.00	3,238.14
63540 - Contribution to Training	0.00	863.52	0.00	0.00	863.52
63545 - Contribution to ICT	0.00	1,079.40	0.00	0.00	1,079.40
63550 - Contributions to MAIP	0.00	-90.48	0.00	0.00	-90.48
63555 - Contribution to UN JFA	0.00	1,655.04	0.00	0.00	1,655.04
63560 - Contributions to Appendix D	0.00	215.88	0.00	0.00	215.88
64306 - Appointment-Ticket Costs	0.00	10,263.00	0.00	0.00	10,263.00
64307 - Appointment-Subsistence Allow	0.00	31,290.00	0.00	0.00	31,290.00
64308 - Appointments-Lump Sum	0.00	12,008.09	0.00	0.00	12,008.09
64309 - Appointment-Shipments	0.00	15,500.00	0.00	0.00	15,500.00
65115 - Contributions to ASHI Reserve	0.00	6,717.28	0.00	0.00	6,717.28
65135 - Payroll Mgt Cost Recovery ATLA	0.00	450.66	0.00	0.00	450.66
71305 - Local Consult.-Sht Term-Tech	0.00	1,700.00	0.00	0.00	1,700.00
71405 - Service Contracts-Individuals	0.00	122,678.97	0.00	0.00	122,678.97
71410 - MAIP Premium SC	0.00	501.75	0.00	0.00	501.75
71415 - Contribution to Security SC	0.00	5,954.62	0.00	0.00	5,954.62
71620 - Daily Subsistence Allow-Local	0.00	29,663.82	0.00	0.00	29,663.82
71635 - Travel - Other	0.00	55.00	0.00	0.00	55.00
72130 - Svc Co-Transportation Services	0.00	855.00	0.00	0.00	855.00



Combined Delivery Report By Project

Award Id : 00049570 Gouvernance Judiciaire et Sécurité		Period :	Jan-Dec (2014)			
Project # : 00081138 projet Police de proximité		Impl. Partner :	00946 UNDP (Direct Execution)			
		Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp	
72205 - Office Machinery	0.00	- 8,179.98	0.00	0.00	- 8,179.98	
72220 - Furniture	0.00	68,000.00	0.00	0.00	68,000.00	
72330 - Medical Products	0.00	5,602.93	0.00	0.00	5,602.93	
72350 - Medical Kits	0.00	1,929.83	0.00	0.00	1,929.83	
72355 - Bednets, Anti-malarial	0.00	0.00	0.00	0.00	0.00	
72399 - Other Materials and Goods	0.00	15,100.00	0.00	0.00	15,100.00	
72415 - Courier Charges	0.00	229.13	0.00	0.00	229.13	
72420 - Land Telephone Charges	0.00	1,350.00	0.00	0.00	1,350.00	
72425 - Mobile Telephone Charges	0.00	302.82	0.00	0.00	302.82	
72440 - Connectivity Charges	0.00	232.76	0.00	0.00	232.76	
72505 - Stationery & other Office Supp	0.00	4,584.36	0.00	0.00	4,584.36	
72605 - Grants to Instit & other Benef	6,599.70	4,399.80	0.00	0.00	10,999.50	
72705 - Hospitality-Special Events	0.00	1,180.00	0.00	0.00	1,180.00	
72805 - Acquis of Computer Hardware	0.00	1,561.61	0.00	0.00	1,561.61	
73115 - Moving Expenses	0.00	0.00	0.00	0.00	0.00	
73120 - Utilities	0.00	200.00	0.00	0.00	200.00	
73125 - Common Services-Premises	0.00	3,715.00	0.00	0.00	3,715.00	
73216 - Construction Cost	0.00	- 6,434.95	0.00	0.00	- 6,434.95	
73410 - Maint, Oper of Transport Equip	0.00	434.50	0.00	0.00	434.50	
74115 - Legal Fees	0.00	250.00	0.00	0.00	250.00	
74210 - Printing and Publications	0.00	250.00	0.00	0.00	250.00	
74225 - Other Media Costs	0.00	130.00	0.00	0.00	130.00	
74310 - Contributions to JIU	0.00	18,915.00	0.00	0.00	18,915.00	
74510 - Bank Charges	0.00	3,413.71	0.00	0.00	3,413.71	
74525 - Sundry	0.00	- 1,602.00	0.00	0.00	- 1,602.00	
74599 - UNDP cost recovery chrgs-Bills	0.00	1,820.02	0.00	0.00	1,820.02	
75705 - Learning costs	0.00	14,621.00	0.00	0.00	14,621.00	
75707 - Learning - subsistence allowan	0.00	37,098.00	0.00	0.00	37,098.00	
75709 - Learning - training of counter	0.00	10,305.00	0.00	0.00	10,305.00	
75711 - TrnWrkshp&Conf - Stipends	0.00	3,394.00	0.00	0.00	3,394.00	
<b>Total for Fund 26920</b>	<b>6,599.70</b>	<b>554,624.50</b>	<b>0.00</b>	<b>0.00</b>	<b>561,224.20</b>	
<b>Total for Dept : 32404</b>	<b>6,629.20</b>	<b>1,021,126.79</b>	<b>0.00</b>	<b>0.00</b>	<b>1,027,755.99</b>	
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>						
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>						
73120 - Utilities	0.00	2,200.00	0.00	0.00	2,200.00	
74510 - Bank Charges	0.00	74.05	0.00	0.00	74.05	
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>2,274.05</b>	<b>0.00</b>	<b>0.00</b>	<b>2,274.05</b>	
<b>Fund : 26920 (CPR TTF - Conflict - Open)</b>						
72220 - Furniture	0.00	217.00	0.00	0.00	217.00	
73106 - Leased premises alterations	0.00	- 4,510.00	0.00	0.00	- 4,510.00	
74510 - Bank Charges	0.00	36.48	0.00	0.00	36.48	
<b>Total for Fund 26920</b>	<b>0.00</b>	<b>- 4,256.52</b>	<b>0.00</b>	<b>0.00</b>	<b>- 4,256.52</b>	
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>- 1,982.47</b>	<b>0.00</b>	<b>0.00</b>	<b>- 1,982.47</b>	
<b>Total for Project : 00081138</b>	<b>6,629.20</b>	<b>1,019,144.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1,025,773.52</b>	



Combined Delivery Report By Project

Award Id : 00049570	Gouvernance Judiciaire et Sécurité	Period :	Jan-Dec (2014)
Project # : 00082018	Renf. lutte contre les VS	Impl. Partner :	00942 National Execution
		Location :	Democratic Republic of Congo
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
			Total Exp

Project # : 00081138	projet Police de proximité	Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	Democratic Republic of Congo

Dept: 32401 (Dem Rep Congo-Central)

Fund : 30000 (Programme Cost Sharing)

71620 - Daily Subsistence Allow-Local	0.00	218.00	0.00	0.00	218.00
74510 - Bank Charges	0.00	1.85	0.00	0.00	1.85
74525 - Sundry	0.00	-7,154.00	0.00	0.00	-7,154.00
74599 - UNDP cost recovery chrgs-Bills	0.00	46.02	0.00	0.00	46.02
75105 - Facilities & Admin - Implement	0.00	-482.17	0.00	0.00	-482.17

Total for Fund 30000 0.00 -7,370.30 0.00 0.00 -7,370.30

Total for Dept : 32401 0.00 -7,370.30 0.00 0.00 -7,370.30

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71605 - Travel Tickets-International	0.00	9,372.63	0.00	0.00	9,372.63
72420 - Land Telephone Charges	0.00	200.00	0.00	0.00	200.00
72516 - Print Media	0.00	252.12	0.00	0.00	252.12
74599 - UNDP cost recovery chrgs-Bills	0.00	174.40	0.00	0.00	174.40

Total for Fund 04000 0.00 9,999.15 0.00 0.00 9,999.15

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	-2,500.00	0.00	0.00	-2,500.00
71405 - Service Contracts-Individuals	0.00	64,989.92	0.00	0.00	64,989.92
71410 - MAIP Premium SC	0.00	173.46	0.00	0.00	173.46
71415 - Contribution to Security SC	0.00	1,561.81	0.00	0.00	1,561.81
71605 - Travel Tickets-International	0.00	-9,372.63	0.00	0.00	-9,372.63
71610 - Travel Tickets-Local	0.00	900.00	0.00	0.00	900.00
71620 - Daily Subsistence Allow-Local	0.00	11,872.62	0.00	0.00	11,872.62
72110 - Svc Co-Agricultural Management	0.00	137,790.00	0.00	0.00	137,790.00
72170 - Svc Co-Humanitarian Aid & Relf	0.00	0.00	0.00	0.00	0.00
72210 - Machinery and Equipment	0.00	137,790.00	0.00	0.00	137,790.00
72405 - Acquisition of Communic Equip	0.00	2,965.00	0.00	0.00	2,965.00
72420 - Land Telephone Charges	0.00	360.00	0.00	0.00	360.00
72425 - Mobile Telephone Charges	0.00	250.00	0.00	0.00	250.00
72810 - Acquis of Computer Software	0.00	1,600.00	0.00	0.00	1,600.00
73108 - Leased office equip and furnit	0.00	35,213.70	0.00	0.00	35,213.70
73410 - Maint, Oper of Transport Equip	0.00	2,079.30	0.00	0.00	2,079.30
74510 - Bank Charges	0.00	2,742.79	0.00	0.00	2,742.79
74599 - UNDP cost recovery chrgs-Bills	0.00	371.63	0.00	0.00	371.63
74710 - Land Transport	0.00	265.00	0.00	0.00	265.00
75105 - Facilities & Admin - Implement	0.00	27,432.55	0.00	0.00	27,432.55
75710 - Participation of counterparts	0.00	265.00	0.00	0.00	265.00
76135 - Realized Gain	0.00	-0.11	0.00	0.00	-0.11
77660 - Dep Exp Owned -Vehicle	0.00	2,576.06	0.00	0.00	2,576.06

Total for Fund 30000 0.00 419,326.10 0.00 0.00 419,326.10

Total for Dept : 32404 0.00 429,325.25 0.00 0.00 429,325.25

Dept: 32410 (Dem Rep Congo-Finance)



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2014)			
<b>Project # :</b> 00082018 Renf. lutte contre les VS	<b>Impl. Partner :</b> 00942 National Execution <b>Location :</b> Democratic Republic of Congo			
<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

**Fund : 30000 (Programme Cost Sharing)**

74510 - Bank Charges	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Dept : 32410</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Project : 00082018</b>	<b>0.00</b>	<b>421,954.95</b>	<b>0.00</b>	<b>0.00</b>	<b>421,954.95</b>

<b>Project # :</b> 00085291 Projet Cellule Appui Pour.Jud.	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution) <b>Location :</b> Democratic Republic of Congo
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**Dept: 32401 (Dem Rep Congo-Central)**

**Fund : 30079 (EUROPEAN COMMISSION)**

74599 - UNDP cost recovery chrgs-Bills	0.00	13.46	0.00	0.00	13.46
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>13.46</b>	<b>0.00</b>	<b>0.00</b>	<b>13.46</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>13.46</b>	<b>0.00</b>	<b>0.00</b>	<b>13.46</b>

**Dept: 32404 (Dem Rep Congo-Dem. Governance)**

**Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))**

71610 - Travel Tickets-Local	0.00	300.00	0.00	0.00	300.00
72210 - Machinery and Equipment	0.00	742.00	0.00	0.00	742.00
72399 - Other Materials and Goods	0.00	1,308.80	0.00	0.00	1,308.80
72405 - Acquisition of Communic Equip	0.00	9,190.00	0.00	0.00	9,190.00
72505 - Stationery & other Office Supp	0.00	1,431.30	0.00	0.00	1,431.30
73115 - Moving Expenses	0.00	1,079.25	0.00	0.00	1,079.25
74510 - Bank Charges	0.00	36.07	0.00	0.00	36.07
74599 - UNDP cost recovery chrgs-Bills	0.00	26.92	0.00	0.00	26.92
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>14,114.34</b>	<b>0.00</b>	<b>0.00</b>	<b>14,114.34</b>

**Fund : 30000 (Programme Cost Sharing)**

72405 - Acquisition of Communic Equip	0.00	-2,965.00	0.00	0.00	-2,965.00
75105 - Facilities & Admin - Implement	0.00	-207.55	0.00	0.00	-207.55
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>-3,172.55</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,172.55</b>

**Fund : 30079 (EUROPEAN COMMISSION)**

71205 - Intl Consultants-Sht Term-Tech	0.00	44,800.00	0.00	0.00	44,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	14,150.00	0.00	0.00	14,150.00
71405 - Service Contracts-Individuals	0.00	141,586.48	0.00	0.00	141,586.48
71410 - MAIP Premium SC	0.00	530.76	0.00	0.00	530.76
71415 - Contribution to Security SC	0.00	6,391.85	0.00	0.00	6,391.85
71605 - Travel Tickets-International	0.00	6,815.45	0.00	0.00	6,815.45
71610 - Travel Tickets-Local	0.00	65,742.02	0.00	0.00	65,742.02
71620 - Daily Subsistence Allow-Local	0.00	804,138.26	0.00	0.00	804,138.26
71625 - Daily Subsist Allow-Mtg Partic	0.00	410.55	0.00	0.00	410.55
72105 - Svc Co-Construction & Engineer	0.00	30.00	0.00	0.00	30.00



Combined Delivery Report By Project

UN Development Programme  
Report ID: ungl143p

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Account	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Award Id : 00049570 Gouvernance Judiciaire et Sécu</b> <b>Period : Jan-Dec (2014)</b> <b>Project # : 00085291 Projet Cellule Appui Pour.Jud.</b> <b>Impl. Partner : 00946 UNDP (Direct Execution)</b> <b>Location : Democratic Republic of Congo</b>					
72145 - Svc Co-Training and Educ Serv	0.00	60.00	0.00	0.00	60.00
72205 - Office Machinery	0.00	2,966.00	0.00	0.00	2,966.00
72210 - Machinery and Equipment	0.00	742.00	0.00	0.00	742.00
72215 - Transportation Equipment	0.00	14,635.00	0.00	0.00	14,635.00
72220 - Furniture	0.00	25,646.80	0.00	0.00	25,646.80
72311 - Fuel, petroleum and other oils	0.00	8,171.95	0.00	0.00	8,171.95
72335 - Pharmaceutical Products	0.00	243.00	0.00	0.00	243.00
72399 - Other Materials and Goods	0.00	3,678.80	0.00	0.00	3,678.80
72405 - Acquisition of Communic Equip	0.00	13,866.00	0.00	0.00	13,866.00
72415 - Courier Charges	0.00	75.64	0.00	0.00	75.64
72420 - Land Telephone Charges	0.00	2,900.00	0.00	0.00	2,900.00
72425 - Mobile Telephone Charges	0.00	1,832.80	0.00	0.00	1,832.80
72440 - Connectivity Charges	0.00	420.00	0.00	0.00	420.00
72445 - Common Services-Communications	0.00	300.00	0.00	0.00	300.00
72505 - Stationery & other Office Supp	0.00	12,062.65	0.00	0.00	12,062.65
72515 - Print Media	0.00	250.00	0.00	0.00	250.00
72605 - Grants to Instit & other Benef	0.00	8,700.00	0.00	0.00	8,700.00
72715 - Hospitality Catering	0.00	12,500.00	0.00	0.00	12,500.00
72805 - Acquis of Computer Hardware	0.00	938.66	0.00	0.00	938.66
73107 - Rent - Meeting Rooms	0.00	600.00	0.00	0.00	600.00
73115 - Moving Expenses	0.00	3,303.00	0.00	0.00	3,303.00
73125 - Common Services-Premises	0.00	37,062.28	0.00	0.00	37,062.28
73410 - Maint, Oper of Transport Equip	0.00	45,436.54	0.00	0.00	45,436.54
74115 - Legal Fees	0.00	416.20	0.00	0.00	416.20
74205 - Audio Visual Productions	0.00	240.00	0.00	0.00	240.00
74210 - Printing and Publications	0.00	500.00	0.00	0.00	500.00
74505 - Insurance	0.00	816.20	0.00	0.00	816.20
74510 - Bank Charges	0.00	9,717.83	0.00	0.00	9,717.83
74599 - UNDP cost recovery chrgs-Bills	0.00	1,029.91	0.00	0.00	1,029.91
74696 - PP&E Expensed Items	0.00	1,275.01	0.00	0.00	1,275.01
75705 - Learning costs	0.00	200.00	0.00	0.00	200.00
75706 - Learning - ticket costs	0.00	-7,560.00	0.00	0.00	-7,560.00
75711 - TrnWrkshp&Conf - Stipends	0.00	7,625.00	0.00	0.00	7,625.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	7,200.00	0.00	0.00	7,200.00
76135 - Realized Gain	0.00	-955.95	0.00	0.00	-955.95
77630 - Dep Exp Owned - ITC	0.00	38.54	0.00	0.00	38.54
77660 - Dep Exp Owned -Vehicle	0.00	4,805.52	0.00	0.00	4,805.52
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>1,306,334.75</b>	<b>0.00</b>	<b>0.00</b>	<b>1,306,334.75</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>1,317,276.54</b>	<b>0.00</b>	<b>0.00</b>	<b>1,317,276.54</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>					
74510 - Bank Charges	0.00	-5.98	0.00	0.00	-5.98
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>-5.98</b>	<b>0.00</b>	<b>0.00</b>	<b>-5.98</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>-5.98</b>	<b>0.00</b>	<b>0.00</b>	<b>-5.98</b>
<b>Dept: 32410 (Dem Rep Congo-Finance)</b>					
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>					
71610 - Travel Tickets-Local	0.00	2,206.00	0.00	0.00	2,206.00
74510 - Bank Charges	0.00	5.55	0.00	0.00	5.55
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>2,211.55</b>	<b>0.00</b>	<b>0.00</b>	<b>2,211.55</b>



Combined Delivery Report By Project

Award Id : 00049570	Gouvernance Judiciaire et Sécurité	Period :	Jan-Dec (2014)
Project # : 00085291	Projet Cellule Appui Pour.Jud.	Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Total for Dept : 32410</b>	0.00	2,211.55	0.00	0.00	2,211.55
<b>Total for Project : 00085291</b>	0.00	1,319,495.57	0.00	0.00	1,319,495.57

Project # : 00086625	ALPC & Désarmement Com	Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	Democratic Republic of Congo

<b>Dept: 32401 (Dem Rep Congo-Central)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
72315 - Food & Textile Products	0.00	986.00	0.00	0.00	986.00
72425 - Mobile Telephone Charges	0.00	481.36	0.00	0.00	481.36
74525 - Sundry	0.00	12,050.00	0.00	0.00	12,050.00
74599 - UNDP cost recovery chrgs-Bills	0.00	72.38	0.00	0.00	72.38
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>13,589.74</b>	<b>0.00</b>	<b>0.00</b>	<b>13,589.74</b>
<b>Fund : 11999 (OR Engagemnt fund -frmly DAS)</b>					
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00	0.00
63360 - Medical Exams(incl Pre-empl)	0.00	268.21	0.00	0.00	268.21
63515 - Security-related Costs	0.00	3,600.00	0.00	0.00	3,600.00
73410 - Maint, Oper of Transport Equip	0.00	-200.00	0.00	0.00	-200.00
74510 - Bank Charges	0.00	21.24	0.00	0.00	21.24
74599 - UNDP cost recovery chrgs-Bills	0.00	226.50	0.00	0.00	226.50
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>3,915.95</b>	<b>0.00</b>	<b>0.00</b>	<b>3,915.95</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>17,505.69</b>	<b>0.00</b>	<b>0.00</b>	<b>17,505.69</b>
<b>Dept: 32403 (Dem Rep Congo-Crisis Prv &amp;Rcvy)</b>					
<b>Fund : 11999 (OR Engagemnt fund -frmly DAS)</b>					
71405 - Service Contracts-Individuals	0.00	6,853.14	0.00	0.00	6,853.14
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>6,853.14</b>	<b>0.00</b>	<b>0.00</b>	<b>6,853.14</b>
<b>Total for Dept : 32403</b>	<b>0.00</b>	<b>6,853.14</b>	<b>0.00</b>	<b>0.00</b>	<b>6,853.14</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
61105 - Salaries - NP Staff	0.00	42,092.75	0.00	0.00	42,092.75
61305 - Salaries - IP Staff	0.00	64,595.14	0.00	0.00	64,595.14
61310 - Post Adjustment - IP Staff	0.00	34,867.22	0.00	0.00	34,867.22
62105 - Dependency Allowance-NP Staff	0.00	1,209.25	0.00	0.00	1,209.25
62110 - Contrib Joint Staff Pension-NP	0.00	8,630.51	0.00	0.00	8,630.51
62115 - Contrib to Med,SocIns-NP Staff	0.00	1,554.42	0.00	0.00	1,554.42
62140 - Annual Leave Expense - NO	0.00	-2,741.84	0.00	0.00	-2,741.84
62305 - Dependency Allowances-IP Staff	0.00	9,101.19	0.00	0.00	9,101.19
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	20,451.44	0.00	0.00	20,451.44
62315 - Contrib. to medical, social in	0.00	1,296.36	0.00	0.00	1,296.36
62320 - Mobility, Hardship, Non-remova	0.00	11,370.22	0.00	0.00	11,370.22



Combined Delivery Report By Project

Award Id : 00049570 Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2014)			
Project # : 00086625 ALPC & Désarmement Com	Impl. Partner :	00946 UNDP (Direct Execution)			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
62340 - Annual Leave Expense - IP	0.00	3,526.46	0.00	0.00	3,526.46
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	13,444.79	0.00	0.00	13,444.79
63335 - Home Leave Trvl & Allow-IP Stf	0.00	7,400.00	0.00	0.00	7,400.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	892.00	0.00	0.00	892.00
63365 - Special Oper Living Allow-IP	0.00	20,778.83	0.00	0.00	20,778.83
63515 - Security-related Costs	0.00	2,400.00	0.00	0.00	2,400.00
63530 - Contribution to EOS Benefits	0.00	4,858.04	0.00	0.00	4,858.04
63535 - Contribution to Security	0.00	6,370.00	0.00	0.00	6,370.00
63540 - Contribution to Training	0.00	1,193.56	0.00	0.00	1,193.56
63545 - Contribution to ICT	0.00	2,123.32	0.00	0.00	2,123.32
63550 - Contributions to MAIP	0.00	1,158.10	0.00	0.00	1,158.10
63555 - Contribution to UN JFA	0.00	3,255.73	0.00	0.00	3,255.73
63560 - Contributions to Appendix D	0.00	424.66	0.00	0.00	424.66
65115 - Contributions to ASHI Reserve	0.00	10,363.74	0.00	0.00	10,363.74
65135 - Payroll Mgt Cost Recovery ATLA	0.00	754.05	0.00	0.00	754.05
71305 - Local Consult.-Sht Term-Tech	0.00	6,400.00	0.00	0.00	6,400.00
71405 - Service Contracts-Individuals	0.00	386,384.04	0.00	0.00	386,384.04
71410 - MAIP Premium SC	0.00	1,548.97	0.00	0.00	1,548.97
71415 - Contribution to Security SC	0.00	14,632.23	0.00	0.00	14,632.23
71605 - Travel Tickets-International	0.00	667.40	0.00	0.00	667.40
71610 - Travel Tickets-Local	0.00	2,296.40	0.00	0.00	2,296.40
71620 - Daily Subsistence Allow-Local	0.00	191,870.96	0.00	0.00	191,870.96
71635 - Travel - Other	0.00	50.00	0.00	0.00	50.00
72105 - Svc Co-Construction & Engineer	0.00	54,342.89	0.00	0.00	54,342.89
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	0.00	0.00
72135 - Svc Co-Communications Service	0.00	420.00	0.00	0.00	420.00
72205 - Office Machinery	0.00	43,030.97	0.00	0.00	43,030.97
72210 - Machinery and Equipment	0.00	620.00	0.00	0.00	620.00
72215 - Transportation Equipment	0.00	33,950.00	0.00	0.00	33,950.00
72220 - Furniture	0.00	115,257.05	0.00	0.00	115,257.05
72310 - Minerals, Mining & Metal Prdcts	0.00	160.00	0.00	0.00	160.00
72311 - Fuel, petroleum and other oils	0.00	0.00	0.00	0.00	0.00
72399 - Other Materials and Goods	0.00	64.00	0.00	0.00	64.00
72401 - Prefab structure/other buildin	0.00	2,907.00	0.00	0.00	2,907.00
72405 - Acquisition of Communic Equip	0.00	13,815.00	0.00	0.00	13,815.00
72415 - Courier Charges	0.00	52.19	0.00	0.00	52.19
72420 - Land Telephone Charges	0.00	8,377.76	0.00	0.00	8,377.76
72425 - Mobile Telephone Charges	0.00	10,529.70	0.00	0.00	10,529.70
72440 - Connectivity Charges	0.00	34,356.11	0.00	0.00	34,356.11
72445 - Common Services-Communications	0.00	20,730.20	0.00	0.00	20,730.20
72505 - Stationery & other Office Supp	0.00	5,302.52	0.00	0.00	5,302.52
72705 - Hospitality-Special Events	0.00	1,270.04	0.00	0.00	1,270.04
72715 - Hospitality Catering	0.00	10,275.00	0.00	0.00	10,275.00
72805 - Acquis of Computer Hardware	0.00	11,781.41	0.00	0.00	11,781.41
73105 - Rent	0.00	13,500.00	0.00	0.00	13,500.00
73106 - Leased premises alterations	0.00	4,510.00	0.00	0.00	4,510.00
73120 - Utilities	0.00	4,052.00	0.00	0.00	4,052.00
73125 - Common Services-Premises	0.00	391,704.35	0.00	0.00	391,704.35
73216 - Construction Cost	0.00	6,434.95	0.00	0.00	6,434.95
73405 - Rental & Maint-Other Office Eq	0.00	183,045.19	0.00	0.00	183,045.19
73410 - Maint, Oper of Transport Equip	0.00	84,813.52	0.00	0.00	84,813.52
73420 - Leased Vehicles	0.00	3,200.00	0.00	0.00	3,200.00
74120 - Capacity Assessment	0.00	6,660.53	0.00	0.00	6,660.53
74205 - Audio Visual Productions	0.00	1,910.00	0.00	0.00	1,910.00
74210 - Printing and Publications	0.00	625.00	0.00	0.00	625.00
74225 - Other Media Costs	0.00	1,360.00	0.00	0.00	1,360.00
74505 - Insurance	0.00	1,823.40	0.00	0.00	1,823.40
74510 - Bank Charges	0.00	6,013.11	0.00	0.00	6,013.11
74599 - UNDP cost recovery chrgs-Bills	0.00	9,918.69	0.00	0.00	9,918.69
74710 - Land Transport	0.00	8,400.00	0.00	0.00	8,400.00
75705 - Learning costs	0.00	14,394.30	0.00	0.00	14,394.30
75709 - Learning - training of counter	0.00	400.00	0.00	0.00	400.00





Combined Delivery Report By Project

Award Id : 00049570 - Gouvernance Judiciaire et Sécurité	Period :	Jan-Dec (2014)			
Project # : 00086625 - ALPC & Désarmement Com	Impl. Partner :	00946 UNDP (Direct Execution)			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75710 - Participation of counterparts	0.00	13,897.73	0.00	0.00	13,897.73
75711 - TrnWrkshp&Conf - Stipends	0.00	4,910.00	0.00	0.00	4,910.00
76125 - Realized Loss	0.00	1.46	0.00	0.00	1.46
76135 - Realized Gain	0.00	-4.91	0.00	0.00	-4.91
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>2,004,031.10</b>	<b>0.00</b>	<b>0.00</b>	<b>2,004,031.10</b>
<b>Fund : 11999 (OR Engagemnt fund -frmly DAS)</b>					
61305 - Salaries - IP Staff	0.00	18,633.78	0.00	0.00	18,633.78
61310 - Post Adjustment - IP Staff	0.00	11,059.74	0.00	0.00	11,059.74
62305 - Dependency Allowances-IP Staff	0.00	2,659.66	0.00	0.00	2,659.66
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,891.22	0.00	0.00	5,891.22
62315 - Contrib. to medical, social in	0.00	282.20	0.00	0.00	282.20
62320 - Mobility, Hardship, Non-remova	0.00	3,514.14	0.00	0.00	3,514.14
62340 - Annual Leave Expense - IP	0.00	-3,563.22	0.00	0.00	-3,563.22
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,775.00	0.00	0.00	2,775.00
63365 - Special Oper Living Allow-IP	0.00	4,748.17	0.00	0.00	4,748.17
63515 - Security-related Costs	0.00	1,200.00	0.00	0.00	1,200.00
63530 - Contribution to EOS Benefits	0.00	1,113.51	0.00	0.00	1,113.51
63535 - Contribution to Security	0.00	1,336.20	0.00	0.00	1,336.20
63540 - Contribution to Training	0.00	356.33	0.00	0.00	356.33
63545 - Contribution to ICT	0.00	445.41	0.00	0.00	445.41
63550 - Contributions to MAIP	0.00	148.46	0.00	0.00	148.46
63555 - Contribution to UN JFA	0.00	682.95	0.00	0.00	682.95
63560 - Contributions to Appendix D	0.00	89.08	0.00	0.00	89.08
65115 - Contributions to ASHI Reserve	0.00	2,375.49	0.00	0.00	2,375.49
65135 - Payroll Mgt Cost Recovery ATLA	0.00	175.38	0.00	0.00	175.38
71405 - Service Contracts-Individuals	0.00	8,109.26	0.00	0.00	8,109.26
71410 - MAIP Premium SC	0.00	35.40	0.00	0.00	35.40
71415 - Contribution to Security SC	0.00	318.06	0.00	0.00	318.06
74510 - Bank Charges	0.00	22.88	0.00	0.00	22.88
74599 - UNDP cost recovery chrgs-Bills	0.00	13.46	0.00	0.00	13.46
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>62,422.56</b>	<b>0.00</b>	<b>0.00</b>	<b>62,422.56</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>2,066,453.66</b>	<b>0.00</b>	<b>0.00</b>	<b>2,066,453.66</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
72402 - Building Maintenance	0.00	8,768.00	0.00	0.00	8,768.00
72505 - Stationery & other Office Supp	0.00	696.00	0.00	0.00	696.00
74510 - Bank Charges	0.00	5.92	0.00	0.00	5.92
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>9,469.92</b>	<b>0.00</b>	<b>0.00</b>	<b>9,469.92</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>9,469.92</b>	<b>0.00</b>	<b>0.00</b>	<b>9,469.92</b>
<b>Dept: 32410 (Dem Rep Congo-Finance)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
74599 - UNDP cost recovery chrgs-Bills	0.00	13.46	0.00	0.00	13.46
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>13.46</b>	<b>0.00</b>	<b>0.00</b>	<b>13.46</b>
<b>Total for Dept : 32410</b>	<b>0.00</b>	<b>13.46</b>	<b>0.00</b>	<b>0.00</b>	<b>13.46</b>



Combined Delivery Report By Project

UN Development Programme  
Report ID: ungl143p

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2014)			
<b>Project # :</b> 00086625 ALPC & Désarmement Com	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)			
	<b>Location :</b> Democratic Republic of Congo			
<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

**Total for Project : 00086625**                      0.00      2,100,295.87                      0.00      0.00      2,100,295.87

<b>Project # :</b> 00086626 Réforme de la Justice	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

**Dept:** 32401 (Dem Rep Congo-Central)

**Fund:** 04160 (TRAC 3 CONF PREV AND RECOVERY)

63360 - Medical Exams(incl Pre-empl)	0.00	352.17	0.00	0.00	352.17
64306 - Appointment-Ticket Costs	0.00	7,074.00	0.00	0.00	7,074.00
64307 - Appointment-Subsistence Allow	0.00	8,940.00	0.00	0.00	8,940.00
64308 - Appointments-Lump Sum	0.00	8,975.36	0.00	0.00	8,975.36
64309 - Appointment-Shipments	0.00	10,000.00	0.00	0.00	10,000.00
74510 - Bank Charges	0.00	2.28	0.00	0.00	2.28
74599 - UNDP cost recovery chrgs-Bills	0.00	53.26	0.00	0.00	53.26

**Total for Fund 04160**                      0.00      35,397.07                      0.00      0.00      35,397.07

**Total for Dept : 32401**                      0.00      35,397.07                      0.00      0.00      35,397.07

**Dept:** 32404 (Dem Rep Congo-Dem. Governance)

**Fund:** 04000 (TRAC (Lines 1.1.1 and 1.1.2))

63365 - Special Oper Living Allow-IP	0.00	4,920.00	0.00	0.00	4,920.00
63535 - Contribution to Security	0.00	1,009.48	0.00	0.00	1,009.48
63545 - Contribution to ICT	0.00	405.31	0.00	0.00	405.31
63550 - Contributions to MAIP	0.00	135.10	0.00	0.00	135.10
63555 - Contribution to UN JFA	0.00	621.49	0.00	0.00	621.49
63560 - Contributions to Appendix D	0.00	81.05	0.00	0.00	81.05
65115 - Contributions to ASH Reserve	0.00	2,161.71	0.00	0.00	2,161.71
65135 - Payroll Mgt Cost Recovery ATLA	0.00	89.64	0.00	0.00	89.64
71305 - Local Consult.-Sht Term-Tech	0.00	6,577.60	0.00	0.00	6,577.60
71610 - Travel Tickets-Local	0.00	18,155.94	0.00	0.00	18,155.94
71620 - Daily Subsistence Allow-Local	0.00	103,481.64	0.00	0.00	103,481.64
72105 - Svc Co-Construction & Engineer	0.00	27,148.40	0.00	0.00	27,148.40
72120 - Svc Co-Trade and Business Serv	0.00	5,265.29	0.00	0.00	5,265.29
72130 - Svc Co-Transportation Services	0.00	1,741.50	0.00	0.00	1,741.50
72135 - Svc Co-Communications Service	0.00	3,179.00	0.00	0.00	3,179.00
72205 - Office Machinery	0.00	53,575.45	0.00	0.00	53,575.45
72210 - Machinery and Equipment	0.00	5,837.90	0.00	0.00	5,837.90
72220 - Furniture	0.00	120.00	0.00	0.00	120.00
72315 - Food & Textile Products	0.00	605.00	0.00	0.00	605.00
72405 - Acquisition of Communic Equip	0.00	6,822.24	0.00	0.00	6,822.24
72420 - Land Telephone Charges	0.00	-240.00	0.00	0.00	-240.00
72425 - Mobile Telephone Charges	0.00	299.93	0.00	0.00	299.93
72430 - Postage and Pouch	0.00	456.05	0.00	0.00	456.05
72440 - Connectivity Charges	0.00	8,480.00	0.00	0.00	8,480.00
72505 - Stationery & other Office Supp	0.00	12,459.58	0.00	0.00	12,459.58
72510 - Publications	0.00	15,755.15	0.00	0.00	15,755.15
72515 - Print Media	0.00	750.00	0.00	0.00	750.00
72805 - Acquis of Computer Hardware	0.00	577.24	0.00	0.00	577.24
73107 - Rent - Meeting Rooms	0.00	2,500.00	0.00	0.00	2,500.00
73108 - Leased office equip and furnit	0.00	-8,700.00	0.00	0.00	-8,700.00
73110 - Custodial & Cleaning Services	0.00	3,600.00	0.00	0.00	3,600.00
73120 - Utilities	0.00	8,700.00	0.00	0.00	8,700.00
73125 - Common Services-Premises	0.00	65,258.62	0.00	0.00	65,258.62



Combined Delivery Report By Project

Award Id : 00049570 Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2014)
Project # : 00086626 Réforme de la Justice	Impl. Partner :	00946 UNDP (Direct Execution)
	Location :	Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73405 - Rental & Maint-Other Office Eq	0.00	206.00	0.00	0.00	206.00
73410 - Maint, Oper of Transport Equip	0.00	7,380.00	0.00	0.00	7,380.00
74210 - Printing and Publications	0.00	15,000.00	0.00	0.00	15,000.00
74215 - Promotional Materials and Dist	0.00	441.00	0.00	0.00	441.00
74510 - Bank Charges	0.00	3,516.83	0.00	0.00	3,516.83
74599 - UNDP cost recovery chrgs-Bills	0.00	3,120.57	0.00	0.00	3,120.57
74710 - Land Transport	0.00	1,280.00	0.00	0.00	1,280.00
75705 - Learning costs	0.00	22,508.00	0.00	0.00	22,508.00
75710 - Participation of counterparts	0.00	8,858.00	0.00	0.00	8,858.00
76120 - Unrealized Loss	0.00	1,990.80	0.00	0.00	1,990.80
76125 - Realized Loss	0.00	0.19	0.00	0.00	0.19
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>416,131.70</b>	<b>0.00</b>	<b>0.00</b>	<b>416,131.70</b>
<b>Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)</b>					
61305 - Salaries - IP Staff	0.00	36,438.32	0.00	0.00	36,438.32
61310 - Post Adjustment - IP Staff	0.00	14,528.10	0.00	0.00	14,528.10
62305 - Dependency Allowances-IP Staff	0.00	4,393.50	0.00	0.00	4,393.50
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	11,367.36	0.00	0.00	11,367.36
62315 - Contrib. to medical, social in	0.00	1,329.54	0.00	0.00	1,329.54
62320 - Mobility, Hardship, Non-remova	0.00	4,368.37	0.00	0.00	4,368.37
62340 - Annual Leave Expense - IP	0.00	7,083.84	0.00	0.00	7,083.84
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	44,033.40	0.00	0.00	44,033.40
63365 - Special Oper Living Allow-IP	0.00	19,680.00	0.00	0.00	19,680.00
63530 - Contribution to EOS Benefits	0.00	1,911.24	0.00	0.00	1,911.24
63535 - Contribution to Security	0.00	2,293.51	0.00	0.00	2,293.51
63540 - Contribution to Training	0.00	611.58	0.00	0.00	611.58
63545 - Contribution to ICT	0.00	764.50	0.00	0.00	764.50
63550 - Contributions to MAIP	0.00	254.83	0.00	0.00	254.83
63555 - Contribution to UN JFA	0.00	1,172.23	0.00	0.00	1,172.23
63560 - Contributions to Appendix D	0.00	152.89	0.00	0.00	152.89
65115 - Contributions to ASHI Reserve	0.00	4,077.32	0.00	0.00	4,077.32
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.28	0.00	0.00	386.28
71305 - Local Consult.-Sht Term-Tech	0.00	400.00	0.00	0.00	400.00
73108 - Leased office equip and furnit	0.00	-10,766.60	0.00	0.00	-10,766.60
73410 - Maint, Oper of Transport Equip	0.00	6,573.82	0.00	0.00	6,573.82
74210 - Printing and Publications	0.00	250.00	0.00	0.00	250.00
74510 - Bank Charges	0.00	118.89	0.00	0.00	118.89
74599 - UNDP cost recovery chrgs-Bills	0.00	31.33	0.00	0.00	31.33
75705 - Learning costs	0.00	1,166.66	0.00	0.00	1,166.66
<b>Total for Fund 04160</b>	<b>0.00</b>	<b>152,620.91</b>	<b>0.00</b>	<b>0.00</b>	<b>152,620.91</b>
<b>Fund : 26920 (CPR TTF - Conflict - Open)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	400.00	0.00	0.00	400.00
71405 - Service Contracts-Individuals	0.00	38,971.65	0.00	0.00	38,971.65
71410 - MAIP Premium SC	0.00	170.29	0.00	0.00	170.29
71415 - Contribution to Security SC	0.00	1,617.63	0.00	0.00	1,617.63
71620 - Daily Subsistence Allow-Local	0.00	15,639.32	0.00	0.00	15,639.32
72420 - Land Telephone Charges	0.00	700.00	0.00	0.00	700.00
72425 - Mobile Telephone Charges	0.00	99.98	0.00	0.00	99.98
74510 - Bank Charges	0.00	1,006.53	0.00	0.00	1,006.53
74599 - UNDP cost recovery chrgs-Bills	0.00	227.08	0.00	0.00	227.08
<b>Total for Fund 26920</b>	<b>0.00</b>	<b>58,832.48</b>	<b>0.00</b>	<b>0.00</b>	<b>58,832.48</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>627,585.09</b>	<b>0.00</b>	<b>0.00</b>	<b>627,585.09</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					



Combined Delivery Report By Project

Award Id : 00049570 Gouvernance Judiciaire et Sécurité	Period : Jan-Dec (2014)			
Project # : 00086626 Réforme de la Justice	Impl. Partner : 00946 UNDP (Direct Execution)			
	Location : Democratic Republic of Congo			
Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp.

**Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)**

72805 - Acquis of Computer Hardware	0.00	9,719.73	0.00	0.00	9,719.73
73108 - Leased office equip and furnit	0.00	354.01	0.00	0.00	354.01
73120 - Utilities	0.00	692.86	0.00	0.00	692.86
74599 - UNDP cost recovery chrgs-Bills	0.00	40.41	0.00	0.00	40.41
<b>Total for Fund 04160</b>	<b>0.00</b>	<b>10,807.01</b>	<b>0.00</b>	<b>0.00</b>	<b>10,807.01</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>10,807.01</b>	<b>0.00</b>	<b>0.00</b>	<b>10,807.01</b>
<b>Total for Project : 00086626</b>	<b>0.00</b>	<b>673,789.17</b>	<b>0.00</b>	<b>0.00</b>	<b>673,789.17</b>

Project # : 00086627 Cadre de Reforme de l'Armée d	Impl. Partner : 00946 UNDP (Direct Execution)
	Location : Democratic Republic of Congo
Dept: 32404 (Dem Rep Congo-Dem. Governance)	

**Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))**

61105 - Salaries - NP Staff	0.00	48,534.31	0.00	0.00	48,534.31
61305 - Salaries - IP Staff	0.00	78,983.33	0.00	0.00	78,983.33
61310 - Post Adjustment - IP Staff	0.00	37,007.35	0.00	0.00	37,007.35
62105 - Dependency Allowance-NP Staff	0.00	1,713.11	0.00	0.00	1,713.11
62110 - Contrib Joint Staff Pension-NP	0.00	10,111.21	0.00	0.00	10,111.21
62115 - Contrib to Med,Socins-NP Staff	0.00	3,518.76	0.00	0.00	3,518.76
62140 - Annual Leave Expense - NO	0.00	2,929.00	0.00	0.00	2,929.00
62205 - Dependency Allow - GS Staff	0.00	2,875.63	0.00	0.00	2,875.63
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	27,248.45	0.00	0.00	27,248.45
62315 - Contrib. to medical, social in	0.00	1,577.84	0.00	0.00	1,577.84
62320 - Mobility, Hardship, Non-remova	0.00	53,915.53	0.00	0.00	53,915.53
62330 - Rental Supplements - IP Staff	0.00	171.61	0.00	0.00	171.61
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,695.87	0.00	0.00	1,695.87
63530 - Contribution to EOS Benefits	0.00	6,169.66	0.00	0.00	6,169.66
63535 - Contribution to Security	0.00	7,324.67	0.00	0.00	7,324.67
63540 - Contribution to Training	0.00	1,391.89	0.00	0.00	1,391.89
63545 - Contribution to ICT	0.00	2,467.88	0.00	0.00	2,467.88
63550 - Contributions to MA/IP	0.00	822.64	0.00	0.00	822.64
63555 - Contribution to UN JFA	0.00	3,784.09	0.00	0.00	3,784.09
63560 - Contributions to Appendix D	0.00	493.62	0.00	0.00	493.62
65115 - Contributions to ASHI Reserve	0.00	13,161.94	0.00	0.00	13,161.94
65135 - Payroll Mgt Cost Recovery ATLA	0.00	954.69	0.00	0.00	954.69
71620 - Daily Subsistence Allow-Local	0.00	10,379.00	0.00	0.00	10,379.00
72215 - Transportation Equipment	0.00	6,200.00	0.00	0.00	6,200.00
72220 - Furniture	0.00	13,420.00	0.00	0.00	13,420.00
72311 - Fuel, petroleum and other oils	0.00	1,462.50	0.00	0.00	1,462.50
72705 - Hospitality-Special Events	0.00	10.00	0.00	0.00	10.00
73120 - Utilities	0.00	900.00	0.00	0.00	900.00
73125 - Common Services-Premises	0.00	49,120.70	0.00	0.00	49,120.70
73410 - Maint, Oper of Transport Equip	0.00	426.71	0.00	0.00	426.71
74510 - Bank Charges	0.00	225.60	0.00	0.00	225.60
74599 - UNDP cost recovery chrgs-Bills	0.00	40.49	0.00	0.00	40.49
75705 - Learning costs	0.00	105.00	0.00	0.00	105.00
75711 - TrnWrkshp&Conf - Stipends	0.00	2,210.00	0.00	0.00	2,210.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>391,353.08</b>	<b>0.00</b>	<b>0.00</b>	<b>391,353.08</b>



Combined Delivery Report By Project

<b>Award Id :</b> 08049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2014)				
<b>Project # :</b> 00086627 Cadre de Reforme de l'Armée d	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)				
	<b>Location :</b> Democratic Republic of Congo				
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
<b>Total for Dept :</b> 32404	0.00	391,353.08	0.00	0.00	391,353.08
<b>Total for Project :</b> 00086627	0.00	391,353.08	0.00	0.00	391,353.08
<b>Award Total :</b>	6,960.38	7,212,892.01	1,638.00	0.00	7,221,490.39

Signed By :

Date :

9/12/15



**Selection Criteria :**

Business Unit : COD10  
Period : Jan-Dec (2014)  
Selected Award Id : 00049570  
Selected Fund Code : ALL  
Selected Dept. IDs : B0324  
Selected Projects : ALL

Award Id :	00049570	Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2014)			
Project #:		Cadre de Reforme de l'Armée d	Impl. Partner :	None	Location :	Democratic Republic of Congo	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp		
32401 - Dem Rep Congo-Central	0.00	40,520.19	1,638.00	0.00	42,158.19		
32403 - Dem Rep Congo-Crisis Prv &Rcvy	0.00	275.00	0.00	0.00	275.00		
32404 - Dem Rep Congo-Dem. Governance	6,980.38	7,100,551.56	0.00	0.00	7,107,511.94		
32408 - Dem Rep Congo-Poverty Reduct'n	0.00	69,036.61	0.00	0.00	69,036.61		
32410 - Dem Rep Congo-Finance	0.00	2,508.65	0.00	0.00	2,508.65		



**Combined Delivery Report By Project**

UN Development Programme  
Report ID: ungl143p

Page 1 of 17  
Run Time: 30-10-2015 13:10:50

**Selection Criteria :**

Business Unit : COD10  
Period : Jan-Dec (2015)  
Selected Award Id : 00049570  
Selected Fund Code : ALL  
Selected Dept. IDs : B0324  
Selected Projects : ALL

<b>Award Id :</b> 00049570	<b>Gouvernance Judiciaire et Sécurité</b>	<b>Period :</b>	<b>Jan-Dec (2015)</b>
<b>Project # :</b> 00060539	<b>Appui à la Justice</b>	<b>Impl. Partner :</b>	<b>00946 UNDP (Direct Execution)</b>
		<b>Location :</b>	<b>Democratic Republic of Congo</b>
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>
		<b>Encumbrance</b>	<b>Total Exp</b>

**Dept:** 32404 (Dem Rep Congo-Dem. Governance)

**Fund:** 04000 (TRAC (Lines 1.1.1 and 1.1.2))

61105 - Salaries - NP Staff	0.00	5,879.86	0.00	0.00	5,879.86
61305 - Salaries - IP Staff	0.00	3,025.71	0.00	0.00	3,025.71
61310 - Post Adjustment - IP Staff	0.00	1,705.58	0.00	0.00	1,705.58
62105 - Dependency Allowance-NP Staff	0.00	160.44	0.00	0.00	160.44
62110 - Contrib Joint Staff Pension-NP	0.00	1,212.64	0.00	0.00	1,212.64
62115 - Contrib to Med,SocIns-NP Staff	0.00	196.44	0.00	0.00	196.44
62140 - Annual Leave Expense - NO	0.00	- 899.60	0.00	0.00	- 899.60
62305 - Dependency Allowances-IP Staff	0.00	381.56	0.00	0.00	381.56
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	958.35	0.00	0.00	958.35
62315 - Contrib. to medical, social in	0.00	22.86	0.00	0.00	22.86
62320 - Mobility, Hardship, Non-remova	0.00	504.14	0.00	0.00	504.14
62330 - Rental Supplements - IP Staff	0.00	493.57	0.00	0.00	493.57
62340 - Annual Leave Expense - IP	0.00	- 1,764.90	0.00	0.00	- 1,764.90
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	249.80	0.00	0.00	249.80
63335 - Home Leave Trvl & Allow-IP Stf	0.00	370.00	0.00	0.00	370.00
63360 - Medical Exams(incl Pre-empl)	0.00	53.00	0.00	0.00	53.00
63530 - Contribution to EOS Benefits	0.00	397.93	0.00	0.00	397.93
63535 - Contribution to Security	0.00	477.48	0.00	0.00	477.48
63540 - Contribution to Training	0.00	56.78	0.00	0.00	56.78
63545 - Contribution to ICT	0.00	159.14	0.00	0.00	159.14
63550 - Contributions to MAIP	0.00	42.44	0.00	0.00	42.44
63555 - Contribution to UN JFA	0.00	318.34	0.00	0.00	318.34
63560 - Contributions to Appendix D	0.00	31.83	0.00	0.00	31.83
65115 - Contributions to ASHI Reserve	0.00	848.89	0.00	0.00	848.89
65135 - Payroll Mgt Cost Recovery ATLA	0.00	47.56	0.00	0.00	47.56
71305 - Local Consult.-Sht Term-Tech	0.00	438.69	0.00	0.00	438.69
71405 - Service Contracts-Individuals	0.00	25,313.39	0.00	0.00	25,313.39
71410 - MAIP Premium SC	0.00	86.80	0.00	0.00	86.80
71415 - Contribution to Security SC	0.00	976.32	0.00	0.00	976.32
71610 - Travel Tickets-Local	0.00	300.00	0.00	0.00	300.00
71620 - Daily Subsistence Allow-Local	0.00	704.94	0.00	0.00	704.94
72215 - Transportation Equipment	0.00	4,550.00	0.00	0.00	4,550.00
72399 - Other Materials and Goods	0.00	630.00	0.00	0.00	630.00
72505 - Stationery & other Office Supp	0.00	84,682.60	0.00	0.00	84,682.60
73405 - Rental & Maint-Other Office Eq	0.00	125.00	0.00	0.00	125.00
73410 - Maint, Oper of Transport Equip	0.00	7,958.10	0.00	0.00	7,958.10
74510 - Bank Charges	0.00	125.56	0.00	0.00	125.56
74599 - UNDP cost recovery chrgs-Bills	0.00	564.94	0.00	0.00	564.94
74696 - PP&E Expensed Items	0.00	7,290.00	0.00	0.00	7,290.00
74725 - Other L.T.S.H.	0.00	729.90	0.00	0.00	729.90
77660 - Dep Exp Owned -Vehicle	0.00	0.00	0.00	0.00	0
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>149,406.08</b>	<b>0.00</b>	<b>0.00</b>	<b>149,406.08</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71405 - Service Contracts-Individuals	0.00	10,275.30	0.00	0.00	10,275.30
71410 - MAIP Premium SC	0.00	37.17	0.00	0.00	37.17
71415 - Contribution to Security SC	0.00	418.04	0.00	0.00	418.04
71610 - Travel Tickets-Local	0.00	1,200.00	0.00	0.00	1,200.00
71620 - Daily Subsistence Allow-Local	0.00	11,394.68	0.00	0.00	11,394.68
72105 - Svc Co-Construction & Engineer	0.00	9,738.81	0.00	0.00	9,738.81



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2015)			
<b>Project # :</b> 00060539 Appui à la Justice	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution) <b>Location :</b> Democratic Republic of Congo			
<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

72515 - Print Media	0.00	250.00	0.00	0.00	250.00
74210 - Printing and Publications	0.00	500.00	0.00	0.00	500.00
74510 - Bank Charges	0.00	66.01	0.00	0.00	66.01
74599 - UNDP cost recovery chrgs-Bills	0.00	618.71	0.00	0.00	618.71
75105 - Facilities & Admin - Implement	0.00	2,196.73	0.00	0.00	2,196.73
75711 - TrnWrkshp&Conf - Stipends	0.00	615.00	0.00	0.00	615.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>37,310.45</b>	<b>0.00</b>	<b>0.00</b>	<b>37,310.45</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>186,716.53</b>	<b>0.00</b>	<b>0.00</b>	<b>186,716.53</b>
<b>Dept: 32405 (Dem Rep Congo-Energy &amp; Envirnmnt)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
74599 - UNDP cost recovery chrgs-Bills	0.00	3.15	0.00	0.00	3.15
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3.15</b>	<b>0.00</b>	<b>0.00</b>	<b>3.15</b>
<b>Total for Dept : 32405</b>	<b>0.00</b>	<b>3.15</b>	<b>0.00</b>	<b>0.00</b>	<b>3.15</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71610 - Travel Tickets-Local	0.00	600.00	0.00	0.00	600.00
74510 - Bank Charges	0.00	1.50	0.00	0.00	1.50
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>601.50</b>	<b>0.00</b>	<b>0.00</b>	<b>601.50</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>601.50</b>	<b>0.00</b>	<b>0.00</b>	<b>601.50</b>
<b>Total for Project : 00060539</b>	<b>0.00</b>	<b>187,321.18</b>	<b>0.00</b>	<b>0.00</b>	<b>187,321.18</b>

<b>Project # :</b> 00060601 Appui PPBR /G.Sécurité MRR	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution) <b>Location :</b> Democratic Republic of Congo
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<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
77630 - Dep Exp Owned - ITC	0.00	795.24	0.00	0.00	795.24
77660 - Dep Exp Owned -Vehicle	0.00	3,577.14	0.00	0.00	3,577.14
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>4,372.38</b>	<b>0.00</b>	<b>0.00</b>	<b>4,372.38</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	6,880.00	0.00	0.00	6,880.00
71405 - Service Contracts-Individuals	0.00	5,024.32	0.00	0.00	5,024.32
71410 - MAIP Premium SC	0.00	45.48	0.00	0.00	45.48
71415 - Contribution to Security SC	0.00	511.56	0.00	0.00	511.56
72105 - Svc Co-Construction & Engineer	0.00	-7,562.54	0.00	0.00	-7,562.54
73216 - Construction Cost	0.00	2,762.05	0.00	0.00	2,762.05
74510 - Bank Charges	0.00	6.90	0.00	0.00	6.90
74599 - UNDP cost recovery chrgs-Bills	0.00	18.92	0.00	0.00	18.92
75105 - Facilities & Admin - Implement	0.00	1,122.64	0.00	0.00	1,122.64





Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2015)
<b>Project # :</b> 00060601 Appui PPBR /G.Sécuritaire MRR	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp.
77660 - Dep Exp Owned -Vehicle	0.00	4,124.82	0.00	0.00	4,124.82
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>12,934.15</b>	<b>0.00</b>	<b>0.00</b>	<b>12,934.15</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>17,306.53</b>	<b>0.00</b>	<b>0.00</b>	<b>17,306.53</b>
<b>Total for Project : 00060601</b>	<b>0.00</b>	<b>17,306.53</b>	<b>0.00</b>	<b>0.00</b>	<b>17,306.53</b>

<b>Project # :</b> 00070625 Acces à la Justice N-S KIVU	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 26921 (CPR TTF Conflict)

77640 - Dep Exp Owned - F&F	0.00	66.64	0.00	0.00	66.64
77660 - Dep Exp Owned -Vehicle	0.00	11,222.64	0.00	0.00	11,222.64
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>11,289.28</b>	<b>0.00</b>	<b>0.00</b>	<b>11,289.28</b>

Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	8,065.00	0.00	0.00	8,065.00
71305 - Local Consult.-Sht Term-Tech	0.00	5,808.00	0.00	0.00	5,808.00
71610 - Travel Tickets-Local	0.00	600.00	0.00	0.00	600.00
71620 - Daily Subsistence Allow-Local	0.00	100.00	0.00	0.00	100.00
72311 - Fuel, petroleum and other oils	0.00	-1,655.70	0.00	0.00	-1,655.70
74225 - Other Media Costs	0.00	-250.00	0.00	0.00	-250.00
74510 - Bank Charges	0.00	0.12	0.00	0.00	0.12
74599 - UNDP cost recovery chrgs-Bills	0.00	27.32	0.00	0.00	27.32
75105 - Facilities & Admin - Implement	0.00	1,018.55	0.00	0.00	1,018.55
77640 - Dep Exp Owned - F&F	0.00	199.98	0.00	0.00	199.98
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>13,913.27</b>	<b>0.00</b>	<b>0.00</b>	<b>13,913.27</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>25,202.55</b>	<b>0.00</b>	<b>0.00</b>	<b>25,202.55</b>
<b>Total for Project : 00070625</b>	<b>0.00</b>	<b>25,202.55</b>	<b>0.00</b>	<b>0.00</b>	<b>25,202.55</b>

<b>Project # :</b> 00072881 Profiling project	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	2,899.00	0.00	0.00	2,899.00
71620 - Daily Subsistence Allow-Local	0.00	24,378.00	0.00	0.00	24,378.00
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	3,028.00	0.00	0.00	3,028.00
73120 - Utilities	0.00	2,370.00	0.00	0.00	2,370.00
73410 - Maint, Oper of Transport Equip	0.00	115.00	0.00	0.00	115.00
74210 - Printing and Publications	0.00	1,000.00	0.00	0.00	1,000.00
74510 - Bank Charges	0.00	97.46	0.00	0.00	97.46
74599 - UNDP cost recovery chrgs-Bills	0.00	256.29	0.00	0.00	256.29
75105 - Facilities & Admin - Implement	0.00	2,221.72	0.00	0.00	2,221.72



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2015)			
<b>Project # :</b> 00072881 Profiling project	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution) <b>Location :</b> Democratic Republic of Congo			
<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

<b>Total for Fund 30000</b>	0.00	36,365.47	0.00	0.00	36,365.47
<b>Total for Dept : 32404</b>	0.00	36,365.47	0.00	0.00	36,365.47
<b>Total for Project : 00072881</b>	0.00	36,365.47	0.00	0.00	36,365.47

<b>Project # :</b> 00078897 App. Instit. Jud. & Pén.	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution) <b>Location :</b> Democratic Republic of Congo
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**Dept:** 32404 (Dem Rep Congo-Dem. Governance)

**Fund :** 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	2,000.00	0.00	0.00	2,000.00
71610 - Travel Tickets-Local	0.00	1,100.00	0.00	0.00	1,100.00
71620 - Daily Subsistence Allow-Local	0.00	10,183.00	0.00	0.00	10,183.00
72220 - Furniture	0.00	2,766.98	0.00	0.00	2,766.98
72311 - Fuel, petroleum and other oils	0.00	768.00	0.00	0.00	768.00
72505 - Stationery & other Office Supp	0.00	1,003.52	0.00	0.00	1,003.52
74510 - Bank Charges	0.00	47.73	0.00	0.00	47.73
74599 - UNDP cost recovery chrgs-Bills	0.00	0.59	0.00	0.00	0.59
75105 - Facilities & Admin - Implement	0.00	1,394.73	0.00	0.00	1,394.73
75711 - TrnWrkshp&Conf - Stipends	0.00	526.00	0.00	0.00	526.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	1,000.00	0.00	0.00	1,000.00
77630 - Dep Exp Owned - ITC	0.00	528.66	0.00	0.00	528.66
<b>Total for Fund 30000</b>	0.00	21,319.21	0.00	0.00	21,319.21
<b>Total for Dept : 32404</b>	0.00	21,319.21	0.00	0.00	21,319.21
<b>Total for Project : 00078897</b>	0.00	21,319.21	0.00	0.00	21,319.21

<b>Project # :</b> 00081138 projet Police de proximité	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution) <b>Location :</b> Democratic Republic of Congo
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**Dept:** 32401 (Dem Rep Congo-Central)

**Fund :** 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71610 - Travel Tickets-Local	0.00	300.00	0.00	0.00	300.00
74510 - Bank Charges	0.00	0.75	0.00	0.00	0.75
<b>Total for Fund 04000</b>	0.00	300.75	0.00	0.00	300.75
<b>Total for Dept : 32401</b>	0.00	300.75	0.00	0.00	300.75

**Dept:** 32403 (Dem Rep Congo-Crisis Prv & Rcvy)

**Fund :** 04000 (TRAC (Lines 1.1.1 and 1.1.2))

72415 - Courier Charges	0.00	41.35	0.00	0.00	41.35
74510 - Bank Charges	0.00	0.11	0.00	0.00	0.11
74599 - UNDP cost recovery chrgs-Bills	0.00	8.14	0.00	0.00	8.14



Combined Delivery Report By Project

UN Development Programme  
Report ID: ungl143p

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Run Time: 30-10-2015 13:10:51

Award Id : 00049570	Gouvernance Judiciaire et Sécurité	Period :	Jan-Dec (2015)		
Project # : 00081138	projet Police de proximité	Impl. Partner :	00946 UNDP (Direct Execution)		
		Location :	Democratic Republic of Congo		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>49.60</b>	<b>0.00</b>	<b>0.00</b>	<b>49.60</b>
<b>Total for Dept : 32403</b>	<b>0.00</b>	<b>49.60</b>	<b>0.00</b>	<b>0.00</b>	<b>49.60</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
63515 - Security-related Costs	0.00	2,700.00	0.00	0.00	2,700.00
71305 - Local Consult.-Sht Term-Tech	0.00	8,000.00	0.00	0.00	8,000.00
71405 - Service Contracts-Individuals	0.00	8,764.28	0.00	0.00	8,764.28
71410 - MAIP Premium SC	0.00	24.60	0.00	0.00	24.60
71415 - Contribution to Security SC	0.00	399.86	0.00	0.00	399.86
71610 - Travel Tickets-Local	0.00	8,400.00	0.00	0.00	8,400.00
71620 - Daily Subsistence Allow-Local	0.00	26,189.41	0.00	0.00	26,189.41
72105 - Svc Co-Construction & Engineer	0.00	1,740.00	0.00	0.00	1,740.00
72205 - Office Machinery	0.00	1,000.95	0.00	0.00	1,000.95
72215 - Transportation Equipment	0.00	37,539.48	0.00	0.00	37,539.48
72220 - Furniture	0.00	3,173.00	0.00	0.00	3,173.00
72310 - Minerals, Mining & Metal Prdcts	0.00	1,465.50	0.00	0.00	1,465.50
72330 - Medical Products	0.00	160.00	0.00	0.00	160.00
72399 - Other Materials and Goods	0.00	25.00	0.00	0.00	25.00
72405 - Acquisition of Communic Equip	0.00	58,489.76	0.00	0.00	58,489.76
72425 - Mobile Telephone Charges	0.00	1,240.88	0.00	0.00	1,240.88
72505 - Stationery & other Office Supp	0.00	30.00	0.00	0.00	30.00
72515 - Print Media	0.00	750.00	0.00	0.00	750.00
72805 - Acquis of Computer Hardware	0.00	831.31	0.00	0.00	831.31
73105 - Rent	0.00	4,500.00	0.00	0.00	4,500.00
73120 - Utilities	0.00	4,721.50	0.00	0.00	4,721.50
73125 - Common Services-Premises	0.00	- 14,020.00	0.00	0.00	- 14,020.00
73410 - Maint, Oper of Transport Equip	0.00	40,977.00	0.00	0.00	40,977.00
74510 - Bank Charges	0.00	563.93	0.00	0.00	563.93
74599 - UNDP cost recovery chrgs-Bills	0.00	1,155.71	0.00	0.00	1,155.71
74696 - PP&E Expensed Items	0.00	2,340.00	0.00	0.00	2,340.00
75711 - TrnWrkshp&Conf - Stipends	0.00	3,702.00	0.00	0.00	3,702.00
76125 - Realized Loss	0.00	376.58	0.00	0.00	376.58
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>205,240.75</b>	<b>0.00</b>	<b>0.00</b>	<b>205,240.75</b>
<b>Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)</b>					
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 04160</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund : 26920 (CPR TTF - Conflict - Open)</b>					
61305 - Salaries - IP Staff	0.00	23,054.71	0.00	0.00	23,054.71
61310 - Post Adjustment - IP Staff	0.00	13,368.91	0.00	0.00	13,368.91
62305 - Dependency Allowances-IP Staff	0.00	2,973.88	0.00	0.00	2,973.88
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	7,324.18	0.00	0.00	7,324.18
62315 - Contrib. to medical, social in	0.00	395.55	0.00	0.00	395.55
62320 - Mobility, Hardship, Non-remova	0.00	3,929.31	0.00	0.00	3,929.31
62330 - Rental Supplements - IP Staff	0.00	3,900.94	0.00	0.00	3,900.94
62340 - Annual Leave Expense - IP	0.00	4,686.58	0.00	0.00	4,686.58
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	6,245.00	0.00	0.00	6,245.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	4,625.00	0.00	0.00	4,625.00
63515 - Security-related Costs	0.00	2,700.00	0.00	0.00	2,700.00
63530 - Contribution to EOS Benefits	0.00	2,269.65	0.00	0.00	2,269.65
63535 - Contribution to Security	0.00	2,723.56	0.00	0.00	2,723.56



<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2015)
<b>Project # :</b> 00081138 projet Police de proximité	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp.
63540 - Contribution to Training	0.00	726.29	0.00	0.00	726.29
63545 - Contribution to ICT	0.00	907.87	0.00	0.00	907.87
63550 - Contributions to MAJP	0.00	242.10	0.00	0.00	242.10
63555 - Contribution to UN JFA	0.00	1,815.69	0.00	0.00	1,815.69
63560 - Contributions to Appendix D	0.00	181.58	0.00	0.00	181.58
65115 - Contributions to ASHJ Reserve	0.00	4,841.85	0.00	0.00	4,841.85
65135 - Payroll Mgt Cost Recovery ATLA	0.00	324.86	0.00	0.00	324.86
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	-220.00	0.00	0.00	-220.00
72311 - Fuel, petroleum and other oils	0.00	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00	0.00
73120 - Utilities	0.00	0.00	0.00	0.00	0.00
73125 - Common Services-Promises	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	-1.00	0.00	0.00	-1.00
74599 - UNDP cost recovery chrgs-Bills	0.00	53.26	0.00	0.00	53.26
75711 - TrnWrkshp&Conf - Stipends	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 26920</b>	<b>0.00</b>	<b>87,069.77</b>	<b>0.00</b>	<b>0.00</b>	<b>87,069.77</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>292,310.52</b>	<b>0.00</b>	<b>0.00</b>	<b>292,310.52</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71620 - Daily Subsistence Allow-Local	0.00	1,716.00	0.00	0.00	1,716.00
74510 - Bank Charges	0.00	4.29	0.00	0.00	4.29
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,720.29</b>	<b>0.00</b>	<b>0.00</b>	<b>1,720.29</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>1,720.29</b>	<b>0.00</b>	<b>0.00</b>	<b>1,720.29</b>
<b>Total for Project : 00081138</b>	<b>0.00</b>	<b>294,381.16</b>	<b>0.00</b>	<b>0.00</b>	<b>294,381.16</b>

<b>Project # :</b> 00082018 Renf. lutte contre les VS	<b>Impl. Partner :</b> 00942 National Execution
	<b>Location :</b> Democratic Republic of Congo

<b>Dept: 32401 (Dem Rep Congo-Central)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71610 - Travel Tickets-Local	0.00	300.00	0.00	0.00	300.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
61105 - Salaries - NP Staff	0.00	5,053.60	0.00	0.00	5,053.60
61305 - Salaries - IP Staff	0.00	3,025.71	0.00	0.00	3,025.71
61310 - Post Adjustment - IP Staff	0.00	1,705.58	0.00	0.00	1,705.58



Combined Delivery Report By Project

Award Id : 00049570	Gouvernance Judiciaire et Sécurité	Period :	Jan-Dec (2015)
Project # : 00082018	Renf. lutte contre les VS	Impl. Partner :	00942 National Execution
		Location :	Democratic Republic of Congo
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
			Total Exp

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
62105 - Dependency Allowance-NP Staff	0.00	138.20	0.00	0.00	138.20
62110 - Contrib Joint Staff Pension-NP	0.00	1,041.98	0.00	0.00	1,041.98
62115 - Contrib to Med,SocIns-NP Staff	0.00	156.65	0.00	0.00	156.65
62140 - Annual Leave Expense - NO	0.00	- 191.38	0.00	0.00	- 191.38
62305 - Dependency Allowances-IP Staff	0.00	381.56	0.00	0.00	381.56
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	958.35	0.00	0.00	958.35
62315 - Contrib. to medical, social in	0.00	22.86	0.00	0.00	22.86
62320 - Mobility, Hardship, Non-remova	0.00	504.14	0.00	0.00	504.14
62330 - Rental Supplements - IP Staff	0.00	493.57	0.00	0.00	493.57
62340 - Annual Leave Expense - IP	0.00	- 1,764.90	0.00	0.00	- 1,764.90
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	253.45	0.00	0.00	253.45
63335 - Home Leave Trvl & Allow-IP Stf	0.00	370.00	0.00	0.00	370.00
63530 - Contribution to EOS Benefits	0.00	366.94	0.00	0.00	366.94
63535 - Contribution to Security	0.00	440.30	0.00	0.00	440.30
63540 - Contribution to Training	0.00	56.78	0.00	0.00	56.78
63545 - Contribution to ICT	0.00	146.75	0.00	0.00	146.75
63550 - Contributions to MAIP	0.00	39.13	0.00	0.00	39.13
63555 - Contribution to UN JFA	0.00	293.55	0.00	0.00	293.55
63560 - Contributions to Appendix D	0.00	29.35	0.00	0.00	29.35
65115 - Contributions to ASHI Reserve	0.00	782.79	0.00	0.00	782.79
65135 - Payroll Mgt Cost Recovery ATLA	0.00	43.08	0.00	0.00	43.08
71405 - Service Contracts-Individuals	0.00	14,801.48	0.00	0.00	14,801.48
71410 - MAIP Premium SC	0.00	49.24	0.00	0.00	49.24
71415 - Contribution to Security SC	0.00	554.03	0.00	0.00	554.03
71605 - Travel Tickets-International	0.00	698.97	0.00	0.00	698.97
71610 - Travel Tickets-Local	0.00	300.00	0.00	0.00	300.00
71615 - Daily Subsistence Allow-Intl	0.00	16,409.00	0.00	0.00	16,409.00
72215 - Transportation Equipment	0.00	5,037.36	0.00	0.00	5,037.36
74510 - Bank Charges	0.00	289.93	0.00	0.00	289.93
74599 - UNDP cost recovery chrgs-Bills	0.00	56.84	0.00	0.00	56.84
76135 - Realized Gain	0.00	- 5.45	0.00	0.00	- 5.45
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>52,539.44</b>	<b>0.00</b>	<b>0.00</b>	<b>52,539.44</b>

Fund : 30000 (Programme Cost Sharing)

61105 - Salaries - NP Staff	0.00	0.00	0.00	0.00	0.00
62105 - Dependency Allowance-NP Staff	0.00	0.00	0.00	0.00	0.00
62110 - Contrib Joint Staff Pension-NP	0.00	0.00	0.00	0.00	0.00
62115 - Contrib to Med,SocIns-NP Staff	0.00	0.00	0.00	0.00	0.00
62140 - Annual Leave Expense - NO	0.00	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	- 3,244.91	0.00	0.00	- 3,244.91
71410 - MAIP Premium SC	0.00	6.04	0.00	0.00	6.04
71415 - Contribution to Security SC	0.00	67.92	0.00	0.00	67.92
71610 - Travel Tickets-Local	0.00	300.00	0.00	0.00	300.00
71620 - Daily Subsistence Allow-Local	0.00	- 2,817.62	0.00	0.00	- 2,817.62
72110 - Svc Co-Agricultural Management	0.00	- 137,790.00	0.00	0.00	- 137,790.00
72205 - Office Machinery	0.00	0.00	0.00	0.00	0.00
72210 - Machinery and Equipment	0.00	- 137,790.00	0.00	0.00	- 137,790.00
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
72311 - Fuel, petroleum and other oils	0.00	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00	0.00
73108 - Leased office equip and furnit	0.00	- 35,213.70	0.00	0.00	- 35,213.70



Combined Delivery Report By Project

Award Id : 00049570	Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2015)
Project # : 00082018	Renf. lutte contre les VS	Impl. Partner :	00942 National Execution
		Location :	Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73120 - Utilities	0.00	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	- 0.03	0.00	0.00	0.00
74510 - Bank Charges	0.00	598.04	0.00	0.00	- 0.03
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00	598.04
74696 - PP&E Expensed Items	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 22,081.85	0.00	0.00	0.00
75711 - TrnWrkshp&Conf - Stipends	0.00	0.00	0.00	0.00	- 22,081.85
77660 - Dep Exp Owned -Vehicle	0.00	429.34	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 337,536.77</b>	<b>0.00</b>	<b>0.00</b>	<b>- 337,536.77</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>- 284,997.33</b>	<b>0.00</b>	<b>0.00</b>	<b>- 284,997.33</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
73120 - Utilities	0.00	- 964.27	0.00	0.00	- 964.27
75105 - Facilities & Admin - Implement	0.00	- 67.50	0.00	0.00	- 67.50
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 1,031.77</b>	<b>0.00</b>	<b>0.00</b>	<b>- 1,031.77</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>- 1,031.77</b>	<b>0.00</b>	<b>0.00</b>	<b>- 1,031.77</b>
<b>Total for Project : 00082018</b>	<b>0.00</b>	<b>- 285,729.10</b>	<b>0.00</b>	<b>0.00</b>	<b>- 285,729.10</b>

Project # : 00085291	Projet Cellule Appui Pour Jud.	Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	Democratic Republic of Congo

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71205 - Intl Consultants-Sht Term-Tech	0.00	40,638.00	0.00	0.00	40,638.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,700.00	0.00	0.00	1,700.00
71405 - Service Contracts-individuals	0.00	6,717.36	0.00	0.00	6,717.36
71410 - MAIP Premium SC	0.00	23.16	0.00	0.00	23.16
71415 - Contribution to Security SC	0.00	376.74	0.00	0.00	376.74
71610 - Travel Tickets-Local	0.00	16,428.40	0.00	0.00	16,428.40
71620 - Daily Subsistence Allow-Local	0.00	190,704.27	0.00	0.00	190,704.27
72130 - Svc Co-Transportation Services	0.00	775.00	0.00	0.00	775.00
72215 - Transporation Equipment	0.00	77.00	0.00	0.00	77.00
72311 - Fuel, petroleum and other oils	0.00	2,121.89	0.00	0.00	2,121.89
72425 - Mobile Telephone Charges	0.00	5,917.00	0.00	0.00	5,917.00
72505 - Stationery & other Office Supp	0.00	1,111.80	0.00	0.00	1,111.80
72510 - Publications	0.00	2.83	0.00	0.00	2.83
72805 - Grants to Instit & other Benef	0.00	- 6,321.00	0.00	0.00	- 6,321.00
72815 - Inform Technology Supplies	0.00	364.00	0.00	0.00	364.00
73125 - Common Services-Premises	0.00	20,000.00	0.00	0.00	20,000.00
73410 - Maint, Oper of Transport Equip	0.00	8,453.13	0.00	0.00	8,453.13
74505 - Insurance	0.00	668.00	0.00	0.00	668.00
74510 - Bank Charges	0.00	822.53	0.00	0.00	822.53
74599 - UNDP cost recovery chrgs-Bills	0.00	277.08	0.00	0.00	277.08
75711 - TrnWrkshp&Conf - Stipends	0.00	336.00	0.00	0.00	336.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	980.00	0.00	0.00	980.00
77660 - Dep Exp Owned -Vehicle	0.00	275.48	0.00	0.00	275.48



Combined Delivery Report By Project

Award Id : 00049570 Gouvernance Judiciaire et Sécu		Period :	Jan-Dec (2015)		
Project # : 00085291 Projet Cellule Appui Pour Jud.		Impl. Partner :	00946 UNDP (Direct Execution)		
		Location :	Democratic Republic of Congo		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Total for Fund 04000</b>	0.00	292,448.67	0.00	0.00	292,448.67
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	86,227.93	0.00	0.00	86,227.93
71210 - Intl Consultants-Sht Term-Supp	0.00	17,618.00	0.00	0.00	17,618.00
71305 - Local Consult.-Sht Term-Tech	0.00	12,580.00	0.00	0.00	12,580.00
71405 - Service Contracts-Individuals	0.00	149,442.69	0.00	0.00	149,442.69
71410 - MAIP Premium SC	0.00	475.52	0.00	0.00	475.52
71415 - Contribution to Security SC	0.00	7,234.55	0.00	0.00	7,234.55
71605 - Travel Tickets-International	0.00	1,587.07	0.00	0.00	1,587.07
71610 - Travel Tickets-Local	0.00	3,617.00	0.00	0.00	3,617.00
71620 - Daily Subsistence Allow-Local	0.00	156,651.18	0.00	0.00	156,651.18
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	150.00	0.00	0.00	150.00
72215 - Transporation Equipment	0.00	4,531.60	0.00	0.00	4,531.60
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
72311 - Fuel, petroleum and other oils	0.00	4,769.81	0.00	0.00	4,769.81
72335 - Pharmaceutical Products	0.00	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	41,384.25	0.00	0.00	41,384.25
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	2,240.02	0.00	0.00	2,240.02
72505 - Stationery & other Office Supp	0.00	4,066.75	0.00	0.00	4,066.75
72605 - Grants to Instit & other Benef	0.00	8,700.00	0.00	0.00	8,700.00
72715 - Hospitality Catering	0.00	2,430.00	0.00	0.00	2,430.00
73107 - Rent - Meeting Rooms	0.00	600.00	0.00	0.00	600.00
73115 - Moving Expenses	0.00	0.00	0.00	0.00	0.00
73405 - Rental & Maint-Other Office Eq	0.00	200.00	0.00	0.00	200.00
73410 - Maint, Oper of Transport Equip	0.00	10,315.63	0.00	0.00	10,315.63
74225 - Other Media Costs	0.00	500.00	0.00	0.00	500.00
74505 - Insurance	0.00	566.00	0.00	0.00	566.00
74510 - Bank Charges	0.00	958.80	0.00	0.00	958.80
74599 - UNDP cost recovery chrgs-Bills	0.00	185.82	0.00	0.00	185.82
74705 - Port Operation	0.00	1,337.00	0.00	0.00	1,337.00
74725 - Other L.T.S.H.	0.00	1,185.00	0.00	0.00	1,185.00
75105 - Facilities & Admin - Implement	0.00	37,611.13	0.00	0.00	37,611.13
75711 - TrmWrkshp&Conf - Stipends	0.00	1,089.00	0.00	0.00	1,089.00
77630 - Dep Exp Owned - ITC	0.00	173.43	0.00	0.00	173.43
77660 - Dep Exp Owned -Vehicle	0.00	15,116.94	0.00	0.00	15,116.94
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>573,545.12</b>	<b>0.00</b>	<b>0.00</b>	<b>573,545.12</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>865,993.79</b>	<b>0.00</b>	<b>0.00</b>	<b>865,993.79</b>
<b>Dept: 32417 (Dem Rep Congo-S/O Goma)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
73410 - Maint, Oper of Transport Equip	0.00	65.00	0.00	0.00	65.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>
<b>Total for Dept : 32417</b>	<b>0.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>
<b>Total for Project : 00085291</b>	<b>0.00</b>	<b>866,058.79</b>	<b>0.00</b>	<b>0.00</b>	<b>866,058.79</b>



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2015)			
<b>Project # :</b> 00086625 ALPC & Désarmement Com	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)			
	<b>Location :</b> Democratic Republic of Congo			
<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

<b>Project # :</b> 00085291 Projet Cellule Appui Pour.Jud.	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

**Dept:** 32404 (Dem Rep Congo-Dem. Governance)

**Fund :** 04000 (TRAC (Lines 1.1.1 and 1.1.2))

61105 - Salaries - NP Staff	0.00	5,879.86	0.00	0.00	5,879.86
61305 - Salaries - IP Staff	0.00	3,025.71	0.00	0.00	3,025.71
61310 - Post Adjustment - IP Staff	0.00	1,705.58	0.00	0.00	1,705.58
62105 - Dependency Allowance-NP Staff	0.00	160.44	0.00	0.00	160.44
62110 - Contrib Joint Staff Pension-NP	0.00	1,212.64	0.00	0.00	1,212.64
62115 - Contrib to Med,SocIns-NP Staff	0.00	196.44	0.00	0.00	196.44
62140 - Annual Leave Expense - NO	0.00	-899.60	0.00	0.00	-899.60
62305 - Dependency Allowances-IP Staff	0.00	381.56	0.00	0.00	381.56
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	958.35	0.00	0.00	958.35
62315 - Contrib. to medical, social in	0.00	22.86	0.00	0.00	22.86
62320 - Mobility, Hardship, Non-remova	0.00	504.14	0.00	0.00	504.14
62330 - Rental Supplements - IP Staff	0.00	493.57	0.00	0.00	493.57
62340 - Annual Leave Expense - IP	0.00	-1,764.90	0.00	0.00	-1,764.90
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	249.80	0.00	0.00	249.80
63335 - Home Leave Trvl & Allow-IP Stf	0.00	370.00	0.00	0.00	370.00
63360 - Medical Exams(incl Pre-empl)	0.00	244.00	0.00	0.00	244.00
63530 - Contribution to EOS Benefits	0.00	397.93	0.00	0.00	397.93
63535 - Contribution to Security	0.00	477.48	0.00	0.00	477.48
63540 - Contribution to Training	0.00	56.78	0.00	0.00	56.78
63545 - Contribution to ICT	0.00	159.14	0.00	0.00	159.14
63550 - Contributions to MAIP	0.00	42.44	0.00	0.00	42.44
63555 - Contribution to UN JFA	0.00	318.34	0.00	0.00	318.34
63560 - Contributions to Appendix D	0.00	31.83	0.00	0.00	31.83
65115 - Contributions to ASHI Reserve	0.00	848.89	0.00	0.00	848.89
65135 - Payroll Mgt Cost Recovery ATLA	0.00	47.56	0.00	0.00	47.56
71305 - Local Consult.-Sht Term-Tech	0.00	838.69	0.00	0.00	838.69
71405 - Service Contracts-Individuals	0.00	29,435.09	0.00	0.00	29,435.09
71410 - MAIP Premium SC	0.00	88.06	0.00	0.00	88.06
71415 - Contribution to Security SC	0.00	990.23	0.00	0.00	990.23
71605 - Travel Tickets-International	0.00	10,113.00	0.00	0.00	10,113.00
71610 - Travel Tickets-Local	0.00	26,945.85	0.00	0.00	26,945.85
71615 - Daily Subsistence Allow-Intl	0.00	17,161.20	0.00	0.00	17,161.20
71620 - Daily Subsistence Allow-Local	0.00	52,780.84	0.00	0.00	52,780.84
72105 - Svc Co-Construction & Engineer	0.00	16,120.36	0.00	0.00	16,120.36
72205 - Office Machinery	0.00	329.89	0.00	0.00	329.89
72220 - Furniture	0.00	500.00	0.00	0.00	500.00
72399 - Other Materials and Goods	0.00	180.00	0.00	0.00	180.00
72415 - Courier Charges	0.00	300.00	0.00	0.00	300.00
72425 - Mobile Telephone Charges	0.00	9,379.69	0.00	0.00	9,379.69
72505 - Stationery & other Office Supp.	0.00	10,774.88	0.00	0.00	10,774.88
72515 - Print Media	0.00	140.00	0.00	0.00	140.00
72620 - Joint Programming Expenditure	0.00	693.38	0.00	0.00	693.38
73115 - Moving Expenses	0.00	3,600.00	0.00	0.00	3,600.00
73120 - Utilities	0.00	3,175.00	0.00	0.00	3,175.00
73410 - Maint, Oper of Transport Equip	0.00	13,538.47	0.00	0.00	13,538.47
74110 - Audit Fees	0.00	5,897.83	0.00	0.00	5,897.83
74120 - Capacity Assessment	0.00	26,144.14	0.00	0.00	26,144.14
74210 - Printing and Publications	0.00	1,056.21	0.00	0.00	1,056.21
74510 - Bank Charges	0.00	548.12	0.00	0.00	548.12
74599 - UNDP cost recovery chrgs-Bills	0.00	2,810.46	0.00	0.00	2,810.46
74725 - Other L.T.S.H.	0.00	621.70	0.00	0.00	621.70
75705 - Learning costs	0.00	3,541.00	0.00	0.00	3,541.00
75706 - Learning - ticket costs	0.00	1,420.00	0.00	0.00	1,420.00
76125 - Realized Loss	0.00	0.20	0.00	0.00	0.20
76135 - Realized Gain	0.00	1.58	0.00	0.00	1.58





<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2015)
<b>Project # :</b> 00086625 ALPC & Désarmement Com	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Total for Fund 04000</b>	0.00	254,246.71	0.00	0.00	254,246.71
<b>Total for Dept : 32404</b>	0.00	254,246.71	0.00	0.00	254,246.71
<b>Total for Project : 00086625</b>	0.00	254,246.71	0.00	0.00	254,246.71

<b>Project # :</b> 00086626 Réforme de la Justice	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

<b>Dept:</b> 32401 (Dem Rep Congo-Central)					
<b>Fund :</b> 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
74510 - Bank Charges	0.00	7.50	0.00	0.00	7.50
<b>Total for Fund 04000</b>	0.00	7.50	0.00	0.00	7.50
<b>Fund :</b> 26920 (CPR TTF – Conflict – Open)					
71620 - Daily Subsistence Allow-Local	0.00	603.97	0.00	0.00	603.97
72515 - Print Media	0.00	509.20	0.00	0.00	509.20
73410 - Maint, Oper of Transport Equip	0.00	2,350.00	0.00	0.00	2,350.00
74510 - Bank Charges	0.00	8.67	0.00	0.00	8.67
74599 - UNDP cost recovery chrgs-Bills	0.00	71.80	0.00	0.00	71.80
<b>Total for Fund 26920</b>	0.00	3,543.64	0.00	0.00	3,543.64
<b>Fund :</b> 30000 (Programme Cost Sharing)					
71620 - Daily Subsistence Allow-Local	0.00	19,954.69	0.00	0.00	19,954.69
72205 - Office Machinery	0.00	750.00	0.00	0.00	750.00
74510 - Bank Charges	0.00	56.17	0.00	0.00	56.17
75105 - Facilities & Admin - Implement	0.00	1,453.26	0.00	0.00	1,453.26
<b>Total for Fund 30000</b>	0.00	22,214.12	0.00	0.00	22,214.12
<b>Total for Dept : 32401</b>	0.00	25,765.26	0.00	0.00	25,765.26
<b>Dept:</b> 32402 (Dem Rep Congo-UN Dev Coord)					
<b>Fund :</b> 26920 (CPR TTF – Conflict – Open)					
71620 - Daily Subsistence Allow-Local	0.00	2,998.80	0.00	0.00	2,998.80
74510 - Bank Charges	0.00	7.49	0.00	0.00	7.49
74599 - UNDP cost recovery chrgs-Bills	0.00	13.46	0.00	0.00	13.46
<b>Total for Fund 26920</b>	0.00	3,019.75	0.00	0.00	3,019.75
<b>Total for Dept : 32402</b>	0.00	3,019.75	0.00	0.00	3,019.75
<b>Dept:</b> 32404 (Dem Rep Congo-Dem. Governance)					
<b>Fund :</b> 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
61105 - Salaries - NP Staff	0.00	5,879.86	0.00	0.00	5,879.86
61305 - Salaries - IP Staff	0.00	3,025.71	0.00	0.00	3,025.71



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2015)
<b>Project # :</b> 00086626 Réforme de la Justice	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
61310 - Post Adjustment - IP Staff	0.00	1,705.58	0.00	0.00	1,705.58
62105 - Dependency Allowance-NP Staff	0.00	160.44	0.00	0.00	160.44
62110 - Contrib Joint Staff Pension-NP	0.00	1,212.64	0.00	0.00	1,212.64
62115 - Contrib to Med,SocIns-NP Staff	0.00	196.44	0.00	0.00	196.44
62140 - Annual Leave Expense - NO	0.00	-899.60	0.00	0.00	-899.60
62305 - Dependency Allowances-IP Staff	0.00	381.56	0.00	0.00	381.56
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	958.35	0.00	0.00	958.35
62315 - Contrib. to medical, social in	0.00	22.86	0.00	0.00	22.86
62320 - Mobility, Hardship, Non-remova	0.00	504.14	0.00	0.00	504.14
62330 - Rental Supplements - IP Staff	0.00	493.57	0.00	0.00	493.57
62340 - Annual Leave Expense - IP	0.00	-1,764.90	0.00	0.00	-1,764.90
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	249.80	0.00	0.00	249.80
63335 - Home Leave Trvl & Allow-IP Stf	0.00	370.00	0.00	0.00	370.00
63360 - Medical Exams(incl Pre-empl)	0.00	61.00	0.00	0.00	61.00
63530 - Contribution to EOS Benefits	0.00	397.93	0.00	0.00	397.93
63535 - Contribution to Security	0.00	477.48	0.00	0.00	477.48
63540 - Contribution to Training	0.00	56.78	0.00	0.00	56.78
63545 - Contribution to ICT	0.00	159.14	0.00	0.00	159.14
63550 - Contributions to MAIP	0.00	42.44	0.00	0.00	42.44
63555 - Contribution to UN JFA	0.00	318.34	0.00	0.00	318.34
63560 - Contributions to Appendix D	0.00	31.83	0.00	0.00	31.83
65115 - Contributions to ASHI Reserve	0.00	848.89	0.00	0.00	848.89
65135 - Payroll Mgt Cost Recovery ATLA	0.00	47.56	0.00	0.00	47.56
71305 - Local Consult.-Sht Term-Tech	0.00	12,838.69	0.00	0.00	12,838.69
71405 - Service Contracts-Individuals	0.00	10,968.52	0.00	0.00	10,968.52
71410 - MAIP Premium SC	0.00	33.79	0.00	0.00	33.79
71415 - Contribution to Security SC	0.00	379.03	0.00	0.00	379.03
71610 - Travel Tickets-Local	0.00	6,400.00	0.00	0.00	6,400.00
71615 - Daily Subsistence Allow-Intl	0.00	6,680.80	0.00	0.00	6,680.80
71620 - Daily Subsistence Allow-Local	0.00	91,933.90	0.00	0.00	91,933.90
72105 - Svc Co-Construction & Engineer	0.00	3,975.15	0.00	0.00	3,975.15
72205 - Office Machinery	0.00	57,414.00	0.00	0.00	57,414.00
72220 - Furniture	0.00	7,007.50	0.00	0.00	7,007.50
72315 - Food & Textile Products	0.00	1,000.00	0.00	0.00	1,000.00
72399 - Other Materials and Goods	0.00	960.00	0.00	0.00	960.00
72405 - Acquisition of Communic Equip	0.00	4,950.00	0.00	0.00	4,950.00
72415 - Courier Charges	0.00	100.35	0.00	0.00	100.35
72425 - Mobile Telephone Charges	0.00	2,611.48	0.00	0.00	2,611.48
72505 - Stationery & other Office Supp	0.00	2,107.62	0.00	0.00	2,107.62
72715 - Hospitality Catering	0.00	45,504.00	0.00	0.00	45,504.00
72815 - Inform Technology Supplies	0.00	19,139.38	0.00	0.00	19,139.38
73410 - Maint, Oper of Transport Equip	0.00	3,696.28	0.00	0.00	3,696.28
74210 - Printing and Publications	0.00	5,520.00	0.00	0.00	5,520.00
74220 - Translation Costs	0.00	2,000.00	0.00	0.00	2,000.00
74510 - Bank Charges	0.00	3,983.61	0.00	0.00	3,983.61
74525 - Sundry	0.00	154.00	0.00	0.00	154.00
74599 - UNDP cost recovery chrgs-Bills	0.00	877.64	0.00	0.00	877.64
74725 - Other L.T.S.H.	0.00	2,082.20	0.00	0.00	2,082.20
75705 - Learning costs	0.00	25,176.00	0.00	0.00	25,176.00
75706 - Learning - ticket costs	0.00	504.00	0.00	0.00	504.00
75710 - Participation of counterparts	0.00	48,930.00	0.00	0.00	48,930.00
77630 - Dep Exp Owned - ITC	0.00	0.00	0.00	0.00	0.00
77660 - Dep Exp Owned -Vehicle	0.00	1,178.46	0.00	0.00	1,178.46
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>383,044.24</b>	<b>0.00</b>	<b>0.00</b>	<b>383,044.24</b>
<b>Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)</b>					
61305 - Salaries - IP Staff	0.00	32,401.38	0.00	0.00	32,401.38
61310 - Post Adjustment - IP Staff	0.00	17,853.15	0.00	0.00	17,853.15
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,118.03	0.00	0.00	10,118.03
62315 - Contrib. to medical, social in	0.00	442.60	0.00	0.00	442.60



Combined Delivery Report By Project

Project Id: 00049570	Gouvernance Judiciaire et Sécurité	Period:	Jan-Dec (2015)
Project #: 00086626	Réforme de la Justice	Impl. Partner:	00946 UNDP (Direct Execution)
		Location:	Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
62320 - Mobility, Hardship, Non-remova	0.00	6,168.27			
62340 - Annual Leave Expense - IP	0.00	- 8,187.02	0.00	0.00	6,168.27
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	12,166.37	0.00	0.00	- 8,187.02
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,850.00	0.00	0.00	12,166.37
63350 - Reimb of Income Tax-IP Staff	0.00	281.21	0.00	0.00	1,850.00
63360 - Medical Exams(incl Pre-empl)	0.00	- 352.17	0.00	0.00	281.21
63515 - Security-related Costs	0.00	2,700.00	0.00	0.00	- 352.17
63530 - Contribution to EOS Benefits	0.00	1,884.54	0.00	0.00	2,700.00
63535 - Contribution to Security	0.00	2,261.46	0.00	0.00	1,884.54
63540 - Contribution to Training	0.00	603.06	0.00	0.00	2,261.46
63545 - Contribution to ICT	0.00	753.82	0.00	0.00	603.06
63550 - Contributions to MAIP	0.00	201.02	0.00	0.00	753.82
63555 - Contribution to UN JFA	0.00	1,507.64	0.00	0.00	201.02
63560 - Contributions to Appendix D	0.00	150.76	0.00	0.00	1,507.64
64306 - Appointment-Ticket Costs	0.00	- 4,452.00	0.00	0.00	150.76
64307 - Appointment-Subsistence Allow	0.00	- 7,074.00	0.00	0.00	- 4,452.00
64308 - Appointments-Lump Sum	0.00	- 8,940.00	0.00	0.00	- 7,074.00
64309 - Appointment-Shipments	0.00	1,524.64	0.00	0.00	- 8,940.00
65115 - Contributions to ASHI Reserve	0.00	4,020.38	0.00	0.00	1,524.64
65135 - Payroll Mgt Cost Recovery ATLA	0.00	257.52	0.00	0.00	4,020.38
71620 - Daily Subsistence Allow-Local	0.00	11,292.26	0.00	0.00	257.52
71625 - Daily Subsist Allow-Mtg Partic	0.00	80.00	0.00	0.00	11,292.26
72210 - Machinery and Equipment	0.00	16,064.00	0.00	0.00	80.00
72311 - Fuel, petroleum and other oils	0.00	629.41	0.00	0.00	16,064.00
72315 - Food & Textile Products	0.00	1,500.00	0.00	0.00	629.41
72405 - Acquisition of Communic Equip	0.00	1,100.00	0.00	0.00	1,500.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00	1,100.00
72505 - Stationery & other Office Supp	0.00	275.30	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	4,680.00	0.00	0.00	275.30
72815 - Inform Technology Supplies	0.00	226.70	0.00	0.00	4,680.00
73105 - Rent	0.00	2,270.00	0.00	0.00	226.70
73107 - Rent - Meeting Rooms	0.00	2,492.00	0.00	0.00	2,270.00
73410 - Maint, Oper of Transport Equip	0.00	2,011.00	0.00	0.00	2,492.00
74210 - Printing and Publications	0.00	- 250.00	0.00	0.00	2,011.00
74220 - Translation Costs	0.00	1,600.00	0.00	0.00	- 250.00
74510 - Bank Charges	0.00	321.22	0.00	0.00	1,600.00
74525 - Sundry	0.00	744.47	0.00	0.00	321.22
74599 - UNDP cost recovery chrgs-Bills	0.00	508.78	0.00	0.00	744.47
76135 - Realized Gain	0.00	- 4.81	0.00	0.00	508.78
<b>Total for Fund 04160</b>	<b>0.00</b>	<b>113,680.99</b>	<b>0.00</b>	<b>0.00</b>	<b>- 4.81</b>
<b>Fund : 26920 (CPR TTF - Conflict - Open)</b>					<b>113,680.99</b>
61305 - Salaries - IP Staff	0.00	30,693.66	0.00	0.00	
61310 - Post Adjustment - IP Staff	0.00	17,307.64	0.00	0.00	30,693.66
62305 - Dependency Allowances-IP Staff	0.00	3,905.32	0.00	0.00	17,307.64
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	9,712.08	0.00	0.00	3,905.32
62315 - Contrib. to medical, social in	0.00	430.36	0.00	0.00	9,712.08
62320 - Mobility, Hardship, Non-remova	0.00	5,160.00	0.00	0.00	430.36
62330 - Rental Supplements - IP Staff	0.00	2,562.42	0.00	0.00	5,160.00
62340 - Annual Leave Expense - IP	0.00	- 552.09	0.00	0.00	2,562.42
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,850.00	0.00	0.00	- 552.09
63515 - Security-related Costs	0.00	1,800.00	0.00	0.00	1,850.00
63530 - Contribution to EOS Benefits	0.00	900.62	0.00	0.00	1,800.00
63535 - Contribution to Security	0.00	1,080.74	0.00	0.00	900.62
63540 - Contribution to Training	0.00	288.20	0.00	0.00	1,080.74
63545 - Contribution to ICT	0.00	360.24	0.00	0.00	288.20
63550 - Contributions to MAIP	0.00	96.06	0.00	0.00	360.24
63555 - Contribution to UN JFA	0.00	720.50	0.00	0.00	96.06
63560 - Contributions to Appendix D	0.00	72.04	0.00	0.00	720.50
64307 - Appointment-Subsistence Allow	0.00	8,490.00	0.00	0.00	72.04
					8,490.00



Combined Delivery Report By Project

Award Id : 00049570	Gouvernance Judiciaire et Sécurité	Period :	Jan-Dec (2015)
Project # : 00086626	Réforme de la Justice	Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
64308 - Appointments-Lump Sum	0.00	9,763.80	0.00	0.00	9,763.80
64324 - Reassignments-Shipment	0.00	5,500.00	0.00	0.00	5,500.00
65115 - Contributions to ASHI Reserve	0.00	1,921.32	0.00	0.00	1,921.32
65135 - Payroll Mgt Cost Recovery ATLA	0.00	128.76	0.00	0.00	128.76
71405 - Service Contracts-Individuals	0.00	113,202.78	0.00	0.00	113,202.78
71410 - MAIP Premium SC	0.00	387.23	0.00	0.00	387.23
71415 - Contribution to Security SC	0.00	5,217.25	0.00	0.00	5,217.25
71520 - UNV-Language Allowance	0.00	2,217.60	0.00	0.00	2,217.60
71610 - Travel Tickets-Local	0.00	13,075.20	0.00	0.00	13,075.20
71620 - Daily Subsistence Allow-Local	0.00	159,889.04	0.00	0.00	159,889.04
71625 - Daily Subsist Allow-Mtg Partic	0.00	8,393.00	0.00	0.00	8,393.00
72105 - Svc Co-Construction & Engineer	0.00	1,850.00	0.00	0.00	1,850.00
72120 - Svc Co-Trade and Business Serv	0.00	850.00	0.00	0.00	850.00
72130 - Svc Co-Transportation Services	0.00	16,453.00	0.00	0.00	16,453.00
72145 - Svc Co-Training and Educ Serv	0.00	159.07	0.00	0.00	159.07
72205 - Office Machinery	0.00	556.00	0.00	0.00	556.00
72215 - Transportation Equipment	0.00	3,900.00	0.00	0.00	3,900.00
72220 - Furniture	0.00	1,090.00	0.00	0.00	1,090.00
72311 - Fuel, petroleum and other oils	0.00	5,249.21	0.00	0.00	5,249.21
72401 - Prefab structure/other buildin	0.00	39,013.84	0.00	0.00	39,013.84
72415 - Courier Charges	0.00	100.35	0.00	0.00	100.35
72425 - Mobile Telephone Charges	0.00	240.02	0.00	0.00	240.02
72505 - Stationery & other Office Supp	0.00	4,844.00	0.00	0.00	4,844.00
72515 - Print Media	0.00	612.80	0.00	0.00	612.80
72705 - Hospitality-Special Events	0.00	350.00	0.00	0.00	350.00
72715 - Hospitality Catering	0.00	10,475.00	0.00	0.00	10,475.00
72805 - Acquis of Computer Hardware	0.00	3,510.00	0.00	0.00	3,510.00
72815 - Inform Technology Supplies	0.00	16.38	0.00	0.00	16.38
73101 - Leased/rented land	0.00	990.00	0.00	0.00	990.00
73107 - Rent - Meeting Rooms	0.00	29,976.43	0.00	0.00	29,976.43
73410 - Maint, Oper of Transport Equip	0.00	23,971.94	0.00	0.00	23,971.94
73420 - Leased Vehicles	0.00	342.76	0.00	0.00	342.76
74210 - Printing and Publications	0.00	2,451.50	0.00	0.00	2,451.50
74510 - Bank Charges	0.00	1,074.71	0.00	0.00	1,074.71
74599 - UNDP cost recovery chrgs-Bills	0.00	3,337.72	0.00	0.00	3,337.72
75705 - Learning costs	0.00	22,328.00	0.00	0.00	22,328.00
75709 - Learning - training of counter	0.00	3,695.00	0.00	0.00	3,695.00
75710 - Participation of counterparts	0.00	12,697.00	0.00	0.00	12,697.00
75711 - TrnWrkshp&Conf - Stipends	0.00	18,287.00	0.00	0.00	18,287.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	17,350.00	0.00	0.00	17,350.00
76135 - Realized Gain	0.00	-2.68	0.00	0.00	-2.68
<b>Total for Fund 26920</b>	<b>0.00</b>	<b>630,342.82</b>	<b>0.00</b>	<b>0.00</b>	<b>630,342.82</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71405 - Service Contracts-Individuals	0.00	49,569.01	0.00	0.00	49,569.01
71410 - MAIP Premium SC	0.00	168.50	0.00	0.00	168.50
71415 - Contribution to Security SC	0.00	2,366.20	0.00	0.00	2,366.20
71610 - Travel Tickets-Local	0.00	1,200.00	0.00	0.00	1,200.00
71620 - Daily Subsistence Allow-Local	0.00	29,892.46	0.00	0.00	29,892.46
72215 - Transportation Equipment	0.00	9,000.00	0.00	0.00	9,000.00
72311 - Fuel, petroleum and other oils	0.00	3,000.00	0.00	0.00	3,000.00
72405 - Acquisition of Communic Equip	0.00	9,300.00	0.00	0.00	9,300.00
72505 - Stationery & other Office Supp	0.00	150.00	0.00	0.00	150.00
73120 - Utilities	0.00	1,400.00	0.00	0.00	1,400.00
73410 - Maint, Oper of Transport Equip	0.00	8,638.42	0.00	0.00	8,638.42
74110 - Audit Fees	0.00	5,897.83	0.00	0.00	5,897.83
74210 - Printing and Publications	0.00	250.00	0.00	0.00	250.00
74510 - Bank Charges	0.00	176.19	0.00	0.00	176.19
74599 - UNDP cost recovery chrgs-Bills	0.00	104.80	0.00	0.00	104.80
75105 - Facilities & Admin - Implement	0.00	6,417.81	0.00	0.00	6,417.81



Award Id : 00049570 Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2015)			
Project # : 00086626 Réforme de la Justice	Impl. Partner :	00946 UNDP (Direct Execution)			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75711 - TrnWrkshp&Conf - Stipends	0.00	600.00	0.00	0.00	600.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>128,131.22</b>	<b>0.00</b>	<b>0.00</b>	<b>128,131.22</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>1,255,199.27</b>	<b>0.00</b>	<b>0.00</b>	<b>1,255,199.27</b>
<b>Dept: 32405 (Dem Rep Congo-Energy &amp;Environmt)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
74599 - UNDP cost recovery chrgs-Bills	0.00	3.15	0.00	0.00	3.15
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>3.15</b>	<b>0.00</b>	<b>0.00</b>	<b>3.15</b>
<b>Total for Dept : 32405</b>	<b>0.00</b>	<b>3.15</b>	<b>0.00</b>	<b>0.00</b>	<b>3.15</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71620 - Daily Subsistence Allow-Local	0.00	74.00	0.00	0.00	74.00
74510 - Bank Charges	0.00	0.19	0.00	0.00	0.19
75105 - Facilities & Admin - Implement	0.00	5.19	0.00	0.00	5.19
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>79.38</b>	<b>0.00</b>	<b>0.00</b>	<b>79.38</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>79.38</b>	<b>0.00</b>	<b>0.00</b>	<b>79.38</b>
<b>Dept: 32410 (Dem Rep Congo-Finance)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
74599 - UNDP cost recovery chrgs-Bills	0.00	18.92	0.00	0.00	18.92
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>18.92</b>	<b>0.00</b>	<b>0.00</b>	<b>18.92</b>
<b>Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)</b>					
74599 - UNDP cost recovery chrgs-Bills	0.00	18.92	0.00	0.00	18.92
<b>Total for Fund 04160</b>	<b>0.00</b>	<b>18.92</b>	<b>0.00</b>	<b>0.00</b>	<b>18.92</b>
<b>Total for Dept : 32410</b>	<b>0.00</b>	<b>37.84</b>	<b>0.00</b>	<b>0.00</b>	<b>37.84</b>
<b>Total for Project : 00086626</b>	<b>0.00</b>	<b>1,284,104.65</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284,104.65</b>

Project # : 00086627 Cadre de Reforme de l'Armée d	Impl. Partner :	00946 UNDP (Direct Execution)			
	Location :	Democratic Republic of Congo			
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
61105 - Salaries - NP Staff	0.00	5,879.86	0.00	0.00	5,879.86
61305 - Salaries - IP Staff	0.00	3,025.71	0.00	0.00	3,025.71
61310 - Post Adjustment - IP Staff	0.00	1,705.58	0.00	0.00	1,705.58



Combined Delivery Report By Project

Award Id : 00049570	Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2015)
Project # : 00086627	Cadre de Reforme de l'Armée d	Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
62105 - Dependency Allowance-NP Staff	0.00	160.44	0.00	0.00	160.44
62110 - Contrib Joint Staff Pension-NP	0.00	1,212.64	0.00	0.00	1,212.64
62115 - Contrib to Med,Socins-NP Staff	0.00	196.44	0.00	0.00	196.44
62140 - Annual Leave Expense - NO	0.00	-899.60	0.00	0.00	-899.60
62305 - Dependency Allowances-IP Staff	0.00	381.56	0.00	0.00	381.56
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	958.35	0.00	0.00	958.35
62315 - Contrib. to medical, social in	0.00	22.86	0.00	0.00	22.86
62320 - Mobility, Hardship, Non-remova	0.00	504.14	0.00	0.00	504.14
62330 - Rental Supplements - IP Staff	0.00	493.57	0.00	0.00	493.57
62340 - Annual Leave Expense - IP	0.00	-1,764.90	0.00	0.00	-1,764.90
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	249.80	0.00	0.00	249.80
63335 - Home Leave Trvl & Allow-IP Stf	0.00	370.00	0.00	0.00	370.00
63530 - Contribution to EOS Benefits	0.00	397.93	0.00	0.00	397.93
63535 - Contribution to Security	0.00	477.48	0.00	0.00	477.48
63540 - Contribution to Training	0.00	56.78	0.00	0.00	56.78
63545 - Contribution to ICT	0.00	159.14	0.00	0.00	159.14
63550 - Contributions to MAIP	0.00	42.44	0.00	0.00	42.44
63555 - Contribution to UN JFA	0.00	318.34	0.00	0.00	318.34
63560 - Contributions to Appendix D	0.00	31.83	0.00	0.00	31.83
65115 - Contributions to ASHI Reserve	0.00	848.89	0.00	0.00	848.89
65135 - Payroll Mgt Cost Recovery ATLA	0.00	47.56	0.00	0.00	47.56
71305 - Local Consult.-Sht Term-Tech	0.00	843.43	0.00	0.00	843.43
71405 - Service Contracts-Individuals	0.00	24,700.58	0.00	0.00	24,700.58
71410 - MAIP Premium SC	0.00	70.08	0.00	0.00	70.08
71415 - Contribution to Security SC	0.00	788.30	0.00	0.00	788.30
72205 - Office Machinery	0.00	659.00	0.00	0.00	659.00
72425 - Mobile Telephone Charges	0.00	100.00	0.00	0.00	100.00
72505 - Stationery & other Office Supp	0.00	587.00	0.00	0.00	587.00
73125 - Common Services-Premises	0.00	71,000.00	0.00	0.00	71,000.00
73410 - Maint, Oper of Transport Equip	0.00	566.95	0.00	0.00	566.95
74110 - Audit Fees	0.00	5,897.84	0.00	0.00	5,897.84
74510 - Bank Charges	0.00	28.81	0.00	0.00	28.81
74599 - UNDP cost recovery chrgs-Bills	0.00	102.79	0.00	0.00	102.79
75705 - Learning costs	0.00	705.00	0.00	0.00	705.00
76125 - Realized Loss	0.00	1.15	0.00	0.00	1.15
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>120,927.77</b>	<b>0.00</b>	<b>0.00</b>	<b>120,927.77</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>120,927.77</b>	<b>0.00</b>	<b>0.00</b>	<b>120,927.77</b>
<b>Total for Project : 00086627</b>	<b>0.00</b>	<b>120,927.77</b>	<b>0.00</b>	<b>0.00</b>	<b>120,927.77</b>

<b>Award Total :</b>	<b>0.00</b>	<b>2,821,504.92</b>	<b>0.00</b>	<b>0.00</b>	<b>2,821,504.92</b>
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Signed By :

Date :

9/12/15



Combined Delivery Report By Project

Selection Criteria :

Business Unit : COD10  
Period : Jan-Dec (2015)  
Selected Award Id : 00049570  
Selected Fund Code : ALL  
Selected Dept. IDs : B0324  
Selected Projects : ALL

Award Id :	00049570	Gouvernance Judiciaire et Sécurité	Period :	Jan-Dec (2015)			
Project # :		Cadre de Reforme de l'Armée d	Impl. Partner :	None	Location :	Democratic Republic of Congo	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp		
32401 - Dem Rep Congo-Central	0.00	26,366.01	0.00	0.00	26,366.01		
32402 - Dem Rep Congo-UN Dev Coord	0.00	3,019.75	0.00	0.00	3,019.75		
32403 - Dem Rep Congo-Crisis Prv & Rcvy	0.00	49.60	0.00	0.00	49.60		
32404 - Dem Rep Congo-Dem. Governance	0.00	2,790,591.02	0.00	0.00	2,790,591.02		
32405 - Dem Rep Congo-Energy & Environmt	0.00	6.30	0.00	0.00	6.30		
32408 - Dem Rep Congo-Poverty Reduct'n	0.00	1,369.40	0.00	0.00	1,369.40		
32410 - Dem Rep Congo-Finance	0.00	37.84	0.00	0.00	37.84		
32417 - Dem Rep Congo-S/O Goma	0.00	65.00	0.00	0.00	65.00		